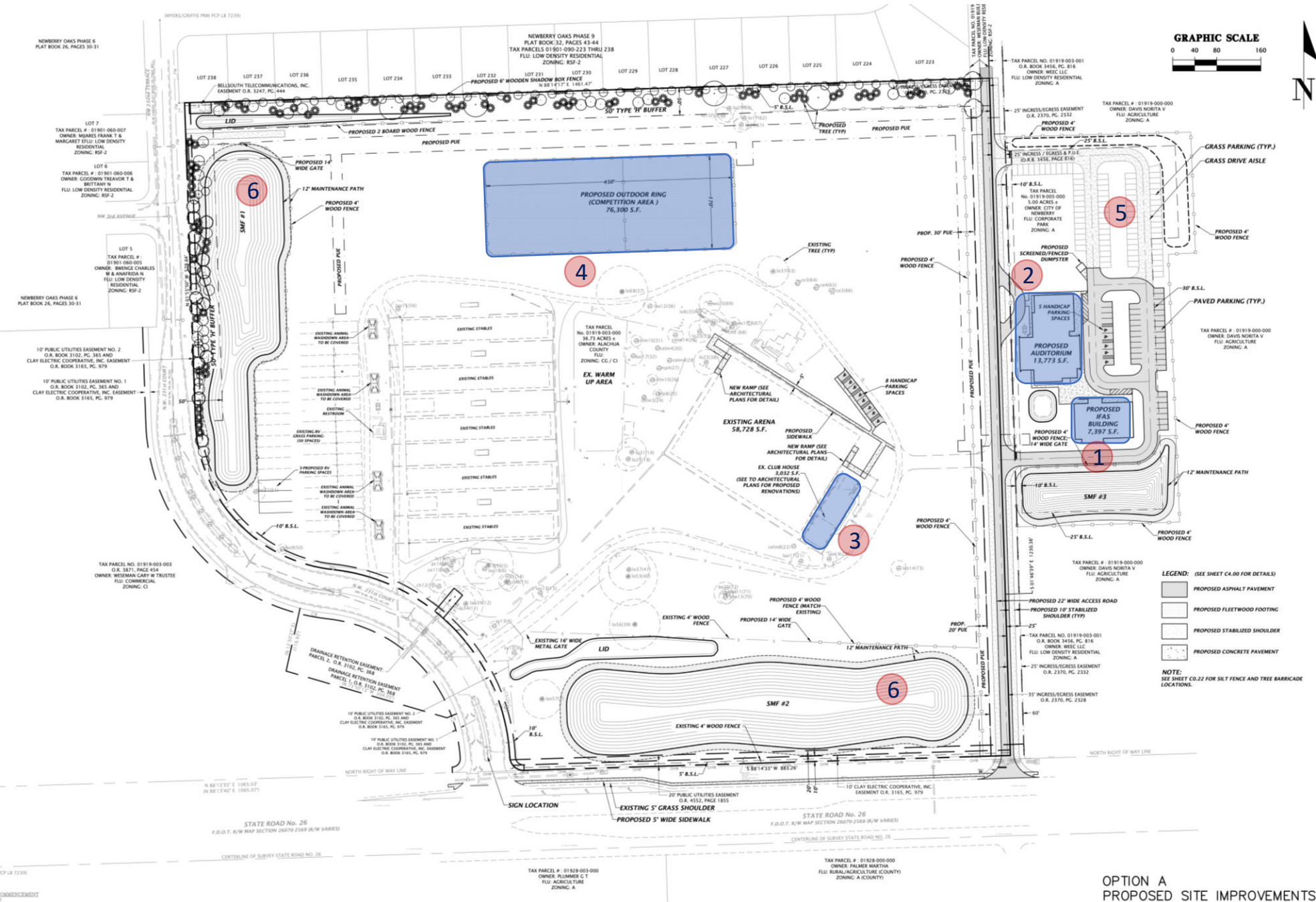


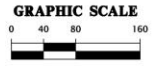
Existing Site



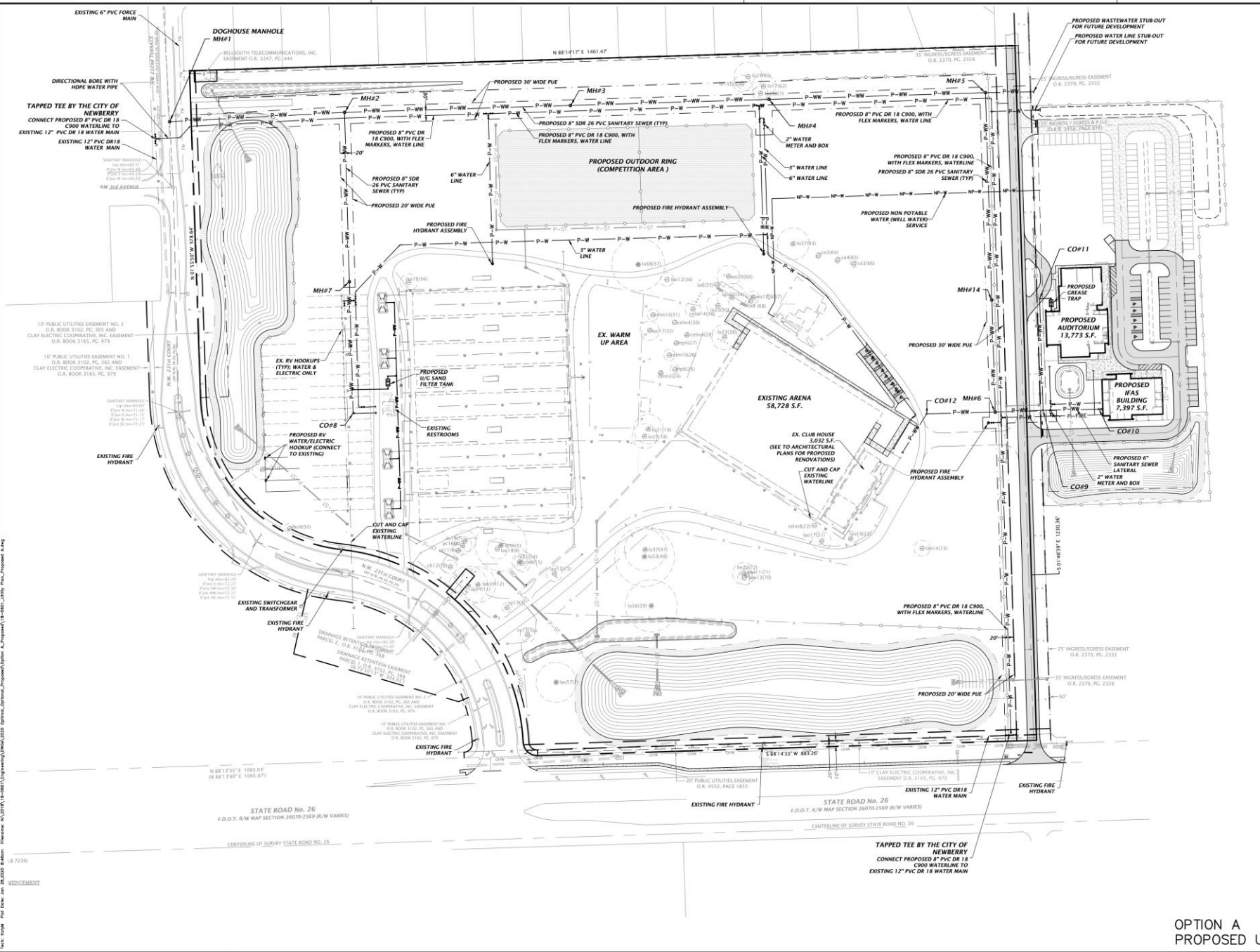


OPTION A Proposed Improvements

1. IFAS Building
2. Auditorium Building
3. Clubhouse Building
4. Outdoor Ring
5. Sitework Design for 5 Acre Site
6. Sitework Design for 37 Acre Site



CHW Professional Engineers	
11801 Research Drive Alachua, Florida 32815 www.chw-inc.com est. 1988 FLORIDA CA-5075	
PROJECT: 18-0601	
SHEET TITLE: MASTER UTILITY PLAN	
CLIENT:	K&L PARTNERS
DESIGNED BY:	K. MCANULTON
DRAWN BY:	M. HEATHCOCK, P.E.
CHECKED BY:	MONIQUE M. HEATHCOCK
DATE:	11/16/2018
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OPTION A
PROPOSED UTILITY IMPROVEMENTS
C3.00

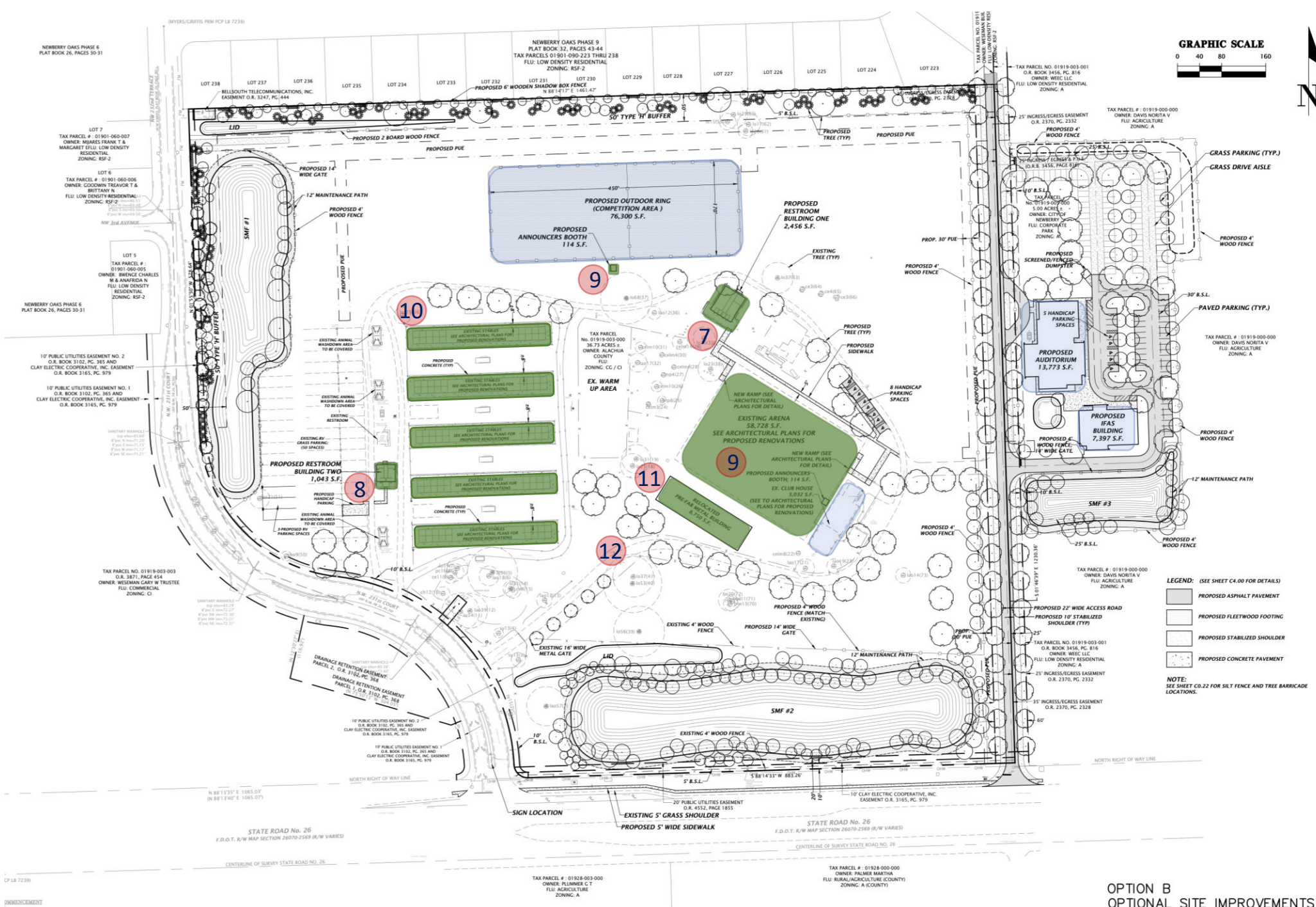
Cost Management Recap



OPTION A

PROPOSED IMPROVEMENTS

01 IFAS BUILDING	\$2,253,532
02 AUDITORIUM BUILDING	\$4,122,654
03 CLUBHOUSE BUILDING	\$312,051
04 OUTDOOR RING	\$207,397
05 5 ACRE SITEWORK	\$1,630,731
06 37 ACRE CANTERBURY SITEWORK	\$2,025,684
Total Sec BB BASE BID	\$10,552,050
ESTIMATE TOTALS	\$10,552,050



OPTION B
OPTIONAL SITE IMPROVEMENTS

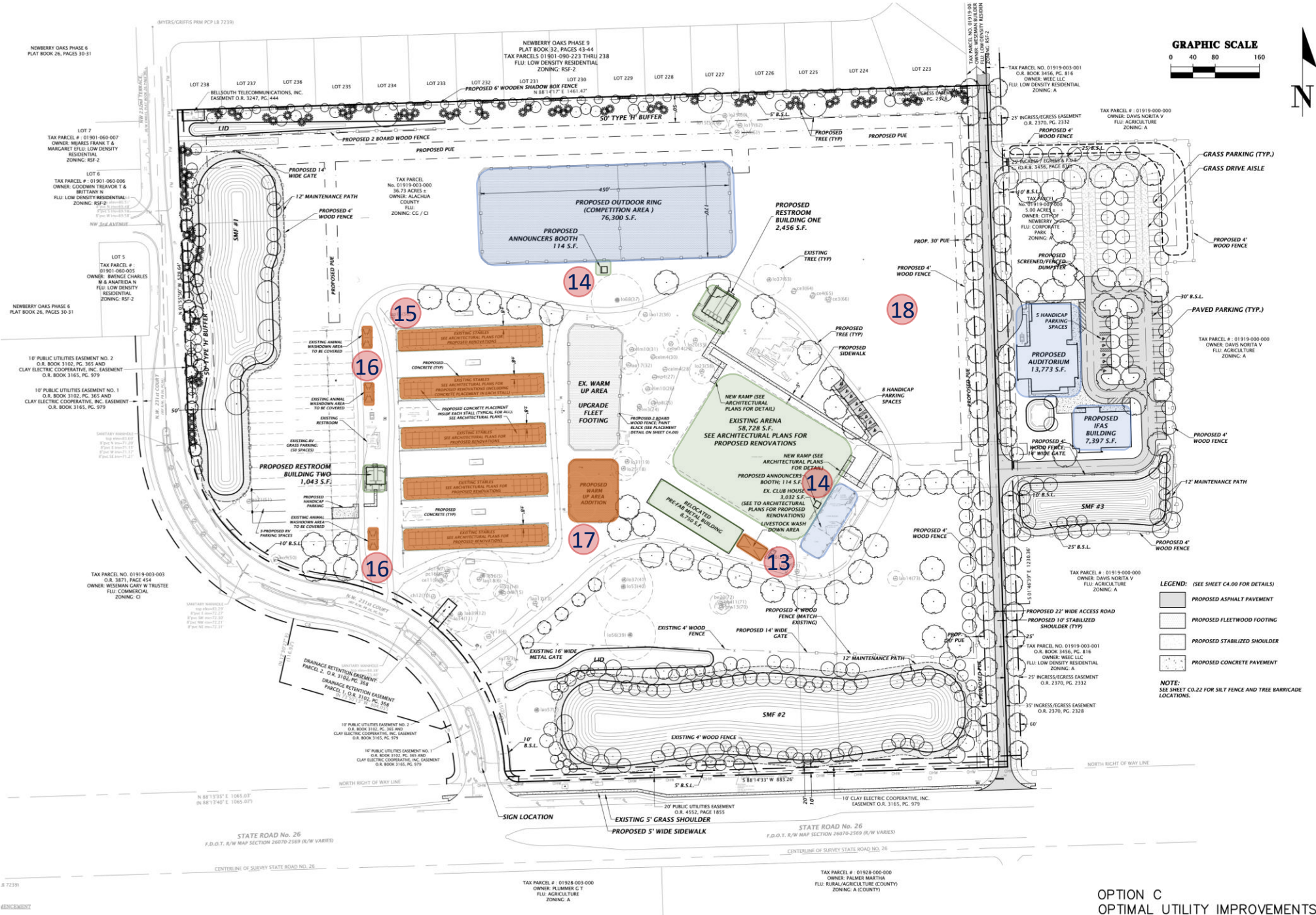
Cost Management Recap



OPTION B

OPTIONAL IMPROVEMENTS

01 RESTROOM BUILDING # 1	\$759,007
02 RESTROOM BUILDING # 2	\$351,759
03 ARENA BUILDING AND ANNOUNCERS BOOTHS	\$760,577
04 BARN BUILDINGS	\$887,693
05 NEW PREFABRICATED METAL BUILDING	\$466,333
06 ADDITIONAL LANDSCAPING	\$306,808
ESTIMATE TOTALS	\$3,532,178



OPTION A Proposed Improvements

1. IFAS Building
2. Auditorium Building
3. Clubhouse Building
4. Outdoor Ring
5. Sitework Design for 5 Acre Site
6. Sitework Design for 37 Acre Site

OPTION B Optional Improvements

7. Restroom Building
8. Restroom Building
9. Arena Building and Announcer's Booths
10. Barn Buildings
11. New Prefabricated Metal Building
12. Additional Landscaping

OPTION C Optimal Improvements

13. Washdown Area
14. PA System
15. Concrete in Barn Stalls
16. Washdown Areas
17. Warmup Area
18. "Midway" Underground Electrical Infrastructure

OPTION C
OPTIMAL UTILITY IMPROVEMENTS

Cost Management Recap



OPTION C

OPTIMAL IMPROVEMENTS

01 NEW WASHDOWN AREA	\$134,496
02 PA SYSTEM	\$73,327
03 CONCRETE IN BARN STALLS	\$314,653
04 RENOVATE EXISTING WASHDOWN AREAS	\$109,991
05 WARM UP AREA	\$50,561
06 "MIDWAY" UNDERGROUND ELECTRICAL INFRASTRUCTURE	\$320,271
ESTIMATE TOTALS	\$1,003,299

From Previous Board Meeting

- Tree design – Additional trees (over and above code requirements) have been proposed in the Option B – Optional Improvements – category
- Design of the IFAS and Auditorium Buildings to conform to a nationally recognized, high performance energy efficiency standard. LEED v4.1 BD+C criteria, without applying for certification
- Solar panel design

Not Included in Cost Summaries

- Solar panel design
- Covered canopy type structure between the IFAS and Auditorium Buildings
- HVAC system upgrade for Clubhouse building