



**LSF HEALTH SYSTEMS  
MENTAL HEALTH AND SUBSTANCE ABUSE  
FUNDING DETAIL**

Provider Name: Alachua County Board of County Commissioners

Contract No.: LS020

Effective: 4/1/2020 Amend. #: 109  
Retroactive to:

MENTAL HEALTH			
Budget Entity - 60910506	Parent OCA	OCA	Amount
<b>Adult Mental Health Services</b>			
General Revenue (MH)	MH000	MHA00	\$0
<b>Adult Mental Health Special Projects</b>			
Stewart-Marchman Behavioral Healthcare		MH011	\$0
Early Intervention Svs - Psychotic Disorders		MH026	\$0
ME Youth Crisis Center - Touchstone Village		MH033	\$0
ME Life Stream Central Receiving System- Citrus County		MH035	\$0
ME FL Recovery Schools - Youth BH Wraparound Services		MH036	\$0
Community Forensic Beds		MH072	\$0
Florida Assertive Comm. Treatment (FACT)		MH073	\$0
Indigent Psychiatric Medication Program		MH076	\$0
Clay Behavioral Ctr - Comm Crisis Prev Team		MH089	\$0
Community Forensic Multidisciplinary Teams for Hospital Diversion		MH0FH	\$0
PATH Grants		MH0PG	\$0
Care Coordination (Mental Health)	MHOCN	MHACN	\$0
Temporary Assistance for Needy Families (TANF)	MHOTB	MHATB	\$0
Disability Rights Florida Mental Health		MH0RF	\$0
MH Supported Employment Services		MHEMP	\$0
LifeStream - Crisis Stabilization Services		MH550	\$0
Central Receiving Facilities		MHSCR	\$0
MH State Funded For Profit Sub-recipients		MHSFP	\$0
MH Transitional Beds for MH Institution		MHTMH	\$0
Transition Vouchers Mental Health		MHTRV	\$0
Adult Mental Health Special Projects Total:			\$0
Total Adult Mental Health Funds:			\$0

<b>Child Mental Health Services</b>			
General Revenue (MH)	MH000	MHC00	\$0
<b>Child Mental Health Special Projects</b>			
ME NW Behavioral Health Services - Training Trauma Now		MH048	\$0
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth		MH071	\$0
Title XXI Children's Health Insurance Program (BNet)		MH0BN	\$0
MH Community Action Treatment (CAT) Teams		MHCAT	\$0
ME Care Coordination (Mental Health)	MHOCN	MHCCN	\$0
ME MH - CAT and MRT Enhancements		MHCME	\$0
FL SOC Expansion and Sustainability Project - Year 4		MHES4	\$0
FL SOC Expansion and Sustainability Project		MHESP	\$0
ME MH Mobile Crisis Teams		MHMCT	\$165,000
Child Mental Health Special Projects Total:			\$165,000
Total Child Mental Health Funds:			\$165,000

Total Mental Health Funds:	\$165,000
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<b>Adult Mental Health Carry Forward</b>			
General Revenue (MH)	MH000	MHA00-CF	\$0
Orange Park Medical Center		MH023-CF	\$0
Community Forensic Beds		MH072-CF	\$0
Indigent Psychiatric Medication Program		MH076-CF	\$0
Care Coordination (Mental Health)		MHACN-CF	\$0
MH Supported Employment Services		MHEMP-CF	\$0
Central Receiving Facilities		MHSCR-CF	\$0
Disability Rights Florida Mental Health		MH0RF-CF	\$0
Adult Mental Health Carry Forward Total:			\$0

<b>Child Mental Health Carry Forward</b>			
General Revenue (MH)	MH000	MHC00-CF	\$0
MH Community Action Treatment (CAT) Teams		MHCAT-CF	\$0
ME Care Coordination (Mental Health)		MHCCN-CF	\$0
ME MH Mobile Crisis Teams		MHMCT-CF	\$36,673
Child Mental Health Carry Forward Total:			\$36,673

Total Mental Health Carry Forward Funds:	\$36,673
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Total for All Programs:	\$486,090
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SUBSTANCE ABUSE			
Budget Entity - 60910604	Parent OCA	OCA	Amount
<b>Adult Substance Abuse Services</b>			
General Revenue (SA)	MS000	MSA00	\$270,950
HIV Services	MS023	MSA23	\$0
Prevention Services	MS025	MSA25	\$0
Adult Substance Abuse Services Total:			\$270,950
<b>Adult Substance Abuse Special Projects</b>			
SA Svcs for Pregnant Women & Their Affected Families		MS081	\$0
Family Intensive Treatment (FIT) Teams		MS091	\$0
Family Intensive Treatment (FIT) Teams - Expansion		MS091-X	\$0
ME State Epidemiology Outcomes Workgroup Local - Year 4		MS0W4	\$0
ME State Epidemiology Outcomes Workgroup Local		MS0WL	\$0
St. Johns County Sheriff's Office - Detox Program		MS907	\$0
St. Vincent's Healthcare-Saving Lives Project		MS916	\$0
ME St. Johns Epic Recovery Center - Detox/Res Bed Capac		MS918	\$0
ME Road to Recovery - Opioid Response		MS920	\$0
Care Coordination (Substance Abuse)	MSOCN	MSACN	\$0
Temporary Assistance for Needy Families (TANF)	MS07B	MSATB	\$2,239
ME SA Community Based Services		MSCBS	\$11,228
SA State Funded For Profit Sub-recipients		MSSFP	\$0
ME State Opioid Response Disc Grant - Hospital Bridge		MSSOH	\$0
ME State Opioid Response SVCS-MAT		MSSOR	\$0
ME State Opioid Response Svcs - MAT Expansion		MSSOR-X	\$0
ME State Opioid Response SVCS-MAT - Year 2		MSSM2	\$0
ME State Opioid Response SVCS-MAT - Year 2 - Expansion		MSSM2-X	\$0
Transition Vouchers Substance Abuse		MSTRV	\$0
Adult Substance Abuse Special Projects Total:			\$13,466
Total Adult Substance Abuse Funds:			\$284,417

<b>Child Substance Abuse Services</b>			
General Revenue (SA)	MS000	MSC00	\$0
HIV Services	MS023	MSC23	\$0
Prevention Services	MS025	MSC25	\$0
Child Substance Abuse Services Total:			\$0

<b>Child Substance Abuse Special Projects</b>			
ME FL Partnerships for Success - Year 4		MS0F4	\$0
FL Partnerships for Success		MS0F5	\$0
Prevention Partnership Grant (PPG)		MS0PP	\$0
Care Coordination (Substance Abuse)	MSOCN	MSSCN	\$0
Temporary Assistance for Needy Families (TANF)	MS07B	MSSCB	\$0
ME State Opioid Response Disc Grant SVCS-Prevent		MSSOP	\$0
ME State Opioid Response Disc Grant SVCS-Prevent - Expansion		MSSOP-X	\$0
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2		MSSP2	\$0
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2 - Expansion		MSSP2-X	\$0
ME State Opioid Response Disc Grant-Child Welfare		MSSOW	\$0

Child Substance Abuse Special Projects Total:	\$0
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Total Child Substance Abuse Funds:	\$0
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Total Substance Abuse Funds:	\$284,417
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<b>Adult Substance Abuse Carry Forward</b>			
General Revenue (SA)	MSA00	MSA00-CF	\$0
Family Intensive Treatment (FIT) Teams		MS091-CF	\$0
St. Vincent's Healthcare-Saving Lives Project		MS916-CF	\$0
Care Coordination (Substance Abuse)		MSACN-CF	\$0
ME SA Community Based Services		MSCBS-CF	\$0

Adult Substance Abuse Carry Forward Total:	\$0
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<b>Child Substance Abuse Carry Forward</b>			
General Revenue (SA)		MSC00-CF	\$0
Care Coordination (Substance Abuse)		MSSCN-CF	\$0

Child Substance Abuse Carry Forward Total:	\$0
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Total Substance Abuse Carry Forward Funds:	\$0
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