

Sugarfoot Oaks/Cedar Ridge Preservation and			
Special Assessment Revenue: \$49,620.00			
		Expenses	
Tax Collector Fees (2%)		\$992.40	
Utilities		\$1,500.00	
Postage		\$1,000.00	
Post Office		\$106.00	
Signs		\$10,000.00	
Cox Monitoring		\$5,316.00	
Indemnity Insurance		\$360.00	
Lawn care		\$19,200.00	
Sunbiz		\$62.00	
Alachua County		\$7,000.00	
Reserves		\$4,083.60	
Total Revenue	\$49,620.00		
Total Expenses	\$49,620.00		
Difference	\$0.00		

Enhancement District (SOCRPED) 19-20
Details
Collection Fees
Utilities for lights at the entry signs (6 signs)
Envelopes, stamps, paper
PO Box
Entry signs for each neighborhood
Yearly amount (\$60.99/camera/month)
Indemnity Insurance - Roughly \$30/month
Per contract with AJ Lawncare
Yearly renewal for Division of Corporations
Administration Fees from SOCRPED to Alachua County Housing Program
Future Expenditures