

County-wide Proposed Budget Information

- Restored General Fund Reserves which is 5% of Operating revenues
- Restored Reserves in the MSTU – Law and MSBU – to 5% of Operating revenues
- Applied a 1% Health Insurance increase to the BoCC and Constitutional Officers.
- Increased the Local Government Minimum Wage to \$14.50 per hour.
- The General Fund Projected Ending Fund Balance is greater than 10% of Operating Revenues, adhering to Budget Guidelines.
- The General Fund use of Fund Balance \$13M deviated from the Budgeting Guidelines based on the strength of the growing fund balance and in an effort to better balance current year revenues with current year expenditures and stabilize the fund balance to a flatter growth rate.
- Total Budget has increased by \$54 Million, from FY20 Adopted \$472 Million to \$526 Million
- The General Fund Budget has increased by \$5 Million (3%) from FY20 Adopted \$181 Million to Proposed \$186 Million