

FY21 Proposed Millage Rates

Property Tax Revenue Only	General Fund	MSTU Law Enforcement
2021 Final Taxable Value	16,262,056,197	6,795,962,341
2020 Final Gross Taxable Value	15,257,672,680	6,368,386,316
Current Millage	8.2729	3.7240
FY21 Projected Revenue	127,807,646	24,042,756
FY20 Projected Revenue	119,913,940	22,530,077
Difference	7,893,706	1,512,678
Simple Majority Cap	9.8676	3.6856
Millage Change	1.5947	-0.0384
FY21 Projected Revenue	152,444,092	23,794,839
FY20 Projected Revenue	119,913,940	22,530,077
Difference	32,530,152	1,264,762
Super Majority Cap	10.0000	4.0542
Millage Change	1.7271	0.3302
FY21 Projected Revenue	154,489,534	26,174,581
FY20 Projected Revenue	119,913,940	22,530,077
Difference	34,575,594	3,644,504
Recommended Rollback Rate	7.8961	3.5678
Millage Change	-0.3768	-0.1562
FY21 Projected Revenue	121,986,481	23,034,303
FY20 Projected Revenue	119,913,940	22,530,077
Difference	2,072,541	504,226

Note: Change in Florida Per Capita Personal Income 1.0322% per the Florida Department of Revenue.