

Major Tax Revenues	Adopted 2020	Proposed 2021	Amount Change	% Change
<u>Taxable Value</u>				
General Fund	15,257,672,680	16,262,056,197	1,004,383,517	7%
MSTU - Law	6,368,386,316	6,795,962,341	427,576,025	7%
<u>Millage Rates</u>				
General Fund	8.2729	7.8961	-0.38	-5%
MSTU - Law	3.7240	3.5678	-0.16	-4%
<u>Ad Valorem</u>				
General Fund	119,485,306	121,986,481	2,501,175	2%
MSTU - Law	22,530,077	23,034,303	504,226	2%
Ad Valorem Subtotal	142,015,383	145,020,784	3,005,401	2%
<u>Public Service Tax</u>				
General Fund	5,571,321	5,571,321	0	0%
MSBU - Fire	3,714,215	3,714,215	0	0%
PST Sub-Total	9,285,536	9,285,536	0	0%
<u>Communications Service Tax</u>				
General Fund	2,368,460	2,368,460	0	0%
MSBU - Fire	1,578,974	1,578,974	0	0%
CST Sub-Total	3,947,434	3,947,434	0	0%
<u>Half-Cent Sales Tax</u>				
General Fund	5,272,776	5,415,065	142,289	3%
MSBU - Fire	585,864	601,674	15,810	3%
Debt Service	7,781,381	7,623,282	-158,099	-2%
	13,640,021	13,640,021	0	0%
<u>Assessment</u>				
MSBU - Fire	13,274,625	13,274,625	0	0%
<u>Summary by Fund</u>				
General Fund	132,697,863	135,341,327	2,643,464	2%
MSTU - Law	22,530,077	23,034,303	504,226	2%
MSBU - Fire	19,153,678	19,169,488	15,810	0%
Deb Service	7,781,381	7,623,282	-158,099	-2%
	182,162,999	185,168,400	3,005,401	2%