




Solid Waste Collection Agreement Update

September 22, 2020


**Gus Olmos, Interim Director
Solid Waste and Resource Recovery**

Solid Waste Collection Agreement Update

August 25, 2020

- Board of County Commissioners authorized staff to notify commercial hauler of County intent to initiate displacement procedures as required under F.S. 403.70605(3)
 - 3 years to complete displacement of solid waste commercial haulers
 - Objective is to have a exclusive franchise for residential and commercial solid waste collection
 - Exclusive franchise does not include commercial recyclables
 - Residential solid waste collection agreement expires on October 1, 2021
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Topics for Today

- Palm Beach County Solid Waste Authority 2018 Invitation to Bid for Solid Waste and Recycling Collection Services
 - In-House Solid Waste and Recycling Collection Services
 - Update on conversations with WCA Waste Corporation regarding potential extensions scenarios under existing Agreement
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Comparison of Alachua and Palm Beach Counties' Waste Collection Franchises


	Alachua	Palm Beach
Population	~270,000	~1,500,000
Waste Collection Areas	1	6
Residential Waste Collection	Exclusive franchise agreement	Exclusive franchise agreement in each area.
Commercial Waste Collection	Non-exclusive franchise agreements	Exclusive franchise agreement in each area.
Procurement Process	Bid for a single franchise area	Areas 1 – 4 : Bid for each area Area 5: Interlocal agreement with municipality Area 6: Reserved for small service providers

Comparison of Alachua and Palm Beach Counties' Waste Collection Franchises

Scope Of Franchises

- Palm Beach franchise is exclusive residential and commercial while Alachua's franchise is exclusive residential and non-exclusive commercial.
- Alachua County is moving towards an exclusive residential and commercial franchise

Procurement Process

- Palm Beach ranking and award process is designed for a franchise system with multiple areas.
 - Multiple waste collection areas are not recommended for Alachua County
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In-House Solid Waste Collection

Residential Collection : Garbage; Recycling; Yard Waste,
Bulk Materials

Commercial Collection : Garbage; Recycling

Similar Programs in the State:

- Miami-Dade provides residential solid waste collection
- Escambia County provides residential and commercial collection



Cumulative Total Expenses by Year

Expenses : Vehicles; Containers; Staff & Staff Building; Operational;
Compressed Natural Gas Fueling Station; Parking Lot; Fleet
Technicians & Fleet Building

FY2021	FY2022	FY2023	FY2024	FY2025
\$30,100,000	\$11,500,000	\$11,500,000	\$12,400,000	\$11,900,000

Staff Recommendation

- Staff does not recommend that the County implement a county operated solid waste collection program.
- Staff recommends the use of contracted services with a waste collection company for residential and commercial solid waste collection.




WCA Waste Corporation Extension Update


Option 1: Contract renewal effective 10.01.2021 through 9.30.2026

- No pricing adjustment for the 5 year renewal
- County retains ownership of carts and recycling bins

Option 2: Contract renewal effective 10.01.2021 through 9.30.2023

- Residential pricing will need to be increased to offset shorter term contract. Proposed increased still
 - WCA retains ownership of all carts and recycling bins
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Next Steps

- Conduct a market analysis to evaluate alternatives for establishing an exclusive franchise for residential and commercial solid waste collection agreement
 - Review with the Board the scope of new agreement
 - Continue to work with City of Gainesville on potential Joint Request for Bids for an exclusive franchise agreement
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Questions?

