




Solid Waste Collection Agreement Update

September 30, 2020

**Gus Olmos, Interim Director
Solid Waste and Resource Recovery**

Solid Waste Collection Agreement Update


August 25, 2020

- Board of County Commissioners authorized staff to notify commercial hauler of County intent to initiate displacement procedures as required under F.S. 403.70605(3)
 - 3 years to complete displacement of solid waste commercial haulers
 - Objective is to have a exclusive franchise agreement for residential and commercial solid waste collection
 - Residential solid waste collection agreement with WCA expires on October 1, 2021
 - Contract renewal options
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Solid Waste Collection Agreement Update

September 22, 2020

Board of County Commissioners adopted motion to:

- Reject the WCA 5-year and request a 3-year renewal option
 - Continue to work with the City of Gainesville on a potential joint Bid Request and bring back an update to the Board in December
 - Provide an update at the September 30 Joint City and County Meeting
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WCA Renewal Options for Alachua County


Two (2) year renewal option. Effective date 10-1-2021 through 9-30-2023

- ▶ Increase of \$4.72 per home per month effective
- ▶ WCA retains ownership of all carts/ recycling bins

Three (3) year renewal option. Effective date 10-1-2021 through 9-30-2024

- ▶ Increase of \$3.26 per home per month effective 10-1-2021 through 9-30-2024
- ▶ WCA retains ownership of all carts/ recycling bins

The above adjusted rates are exclusively for the Alachua County contract. Rates to be adjusted for a joint City and County renewal




Impact of Proposed Rates on Solid Waste Assessment

	Assessment Rates		% Increase
Container Size	Current	2 Year	
Mini	\$ 184.73	\$ 241.37	31%
35	\$ 210.49	\$ 267.13	27%
64	\$ 264.56	\$ 321.20	21%
96	\$ 322.68	\$ 379.32	18%
Contract Value	\$ 3,850,363.80	\$ 5,211,026.52	35%

Impact of Proposed Rates on Solid Waste Assessment

	Assessment Rates		% Increase
Container Size	Current	3 Year	
Mini	\$ 184.73	\$ 223.85	21%
35	\$ 210.49	\$ 249.61	19%
64	\$ 264.56	\$ 303.68	15%
96	\$ 322.68	\$ 361.80	12%
Contract Value	\$ 3,850,363.80	\$ 4,790,143.56	24%

Collaboration with City of Gainesville

- Zero Waste Plan Meetings in March 2020
 - Joint Solid Waste Contract Meetings August 2020
 - Yard Waste
 - Bulky Waste
 - Multi-Family
 - Fleet Fueling Options
 - Recycling Collection
 - Organics Collection
 - Commercial Waste
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In-House Solid Waste Collection

Residential Collection : Garbage; Recycling; Yard Waste,
Bulk Materials

Commercial Collection : Garbage; Recycling

Similar Programs in the State:

- Miami-Dade provides residential solid waste collection
- Escambia County provides residential and commercial collection




Cumulative Total Expenses by Year

Expenses : Vehicles; Containers; Staff & Staff Building; Operational;
Compressed Natural Gas Fueling Station; Parking Lot; Fleet
Technicians & Fleet Building

FY2021	FY2022	FY2023	FY2024	FY2025
\$30,100,000	\$11,500,000	\$11,500,000	\$12,400,000	\$11,900,000

Next Steps

- Conduct a market analysis to evaluate alternatives for establishing an exclusive franchise for residential and commercial solid waste collection
 - Continue to work with City of Gainesville on potential Joint Request for Bids for an exclusive franchise agreement
 - Update the Board by December 2020
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Questions?

