

Due to COVID-19, some of the budgeted Admin/Operations and Bid Pool funds were unable to be used due to the cancelled or postponed events during the 2019-2020 Fiscal Year.

Because of the cancel/postponed events and new safety guidelines these unused funds will be invested into the new fiscal year (2020-2021) to be able to host sports tourism events safety and create new tourism business to replenish the Bed Tax Fund.

Conferences/Education/Site Visits	\$	32,000
Travel		
flights	\$	5,000
hotel	\$	8,000
car/mileage	\$	1,000
Equipment	\$	3,000
Event Tents/Tables/Signage		
Advertising	\$	15,000
Contract Work	\$	20,000
Add. staff needed at events for cleaning and social distancing efforts		
Extra Security Detail	\$	15,000
Add. UPD and GPD at large events for safety measurements		
Medical	\$	15,000
EMTS/Doctors/Athletic Trainers/Supplies		
PPE	\$	20,000
Masks/Sanitizers/Safety Equipment/Cleaning		
15,000mask	5,400	
wipes, bottle, gallon sanitizers	10,000	
cleaning sprays and equipment	5,000	
Contingency	\$	5,000
Total to Roll Over	\$	139,000