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Service Estimator						
	Traps	Inspections	Larviciding	Chicken Bleeding		
	10 traps/setting	120 full/60 targeted		18 per week		
<i>Contracted Unit Cost</i>	\$ 307.57	\$ 17.70	\$ 192.26	\$ 67.76		
Completed thru 8/7/20	100	186	0.64	69		
<i>Cost</i>	\$ 30,757.00	\$ 3,292.20	\$ 123.05	\$ 4,675.44	\$ 38,847.69	Completed thru 8/7/20
Est August Services	40	120	1	72		
<i>Cost</i>	\$ 12,302.80	\$ 2,124.00	\$ 192.26	\$ 4,878.72	\$ 19,497.78	Est August Total
Est Sept Services	40	66	0.5	72		
<i>Cost</i>	\$ 12,302.80	\$ 1,168.20	\$ 96.13	\$ 4,878.72	\$ 18,445.85	Est Sept Total
Est Oct Services	40	120	1	72		
<i>Cost</i>	\$ 12,302.80	\$ 2,124.00	\$ 192.26	\$ 4,878.72	\$ 19,497.78	Est Oct Total
Est Nov Services	50	66	0.5	90		
<i>Cost</i>	\$ 15,378.50	\$ 1,168.20	\$ 96.13	\$ 6,098.40	\$ 22,741.23	Est Nov Total
					\$ 119,030.33	Total Program Price
						May - Nov
					\$ 48,009.84	PO Total
					\$ 119,030.33	Total Program Price
					\$ (71,020.49)	Difference

One of my earlier projections had a formula error on it. This one takes us into November as our "normal" program does. Any questions let me know.

Thanks

Crystal Challacombe
Office Manager