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Service Estimator											
	Traps		Inspections			Larviciding		Chicken Bleeding			
	10 traps/setting		120 full/60 targeted				18 per week				
Contracted Unit Cost	\$	307.57	\$	17.70	\$	192.26	\$	67.76			
Completed thru 8/7/20		100		186		0.64		69			
Cost	\$	30,757.00	\$	3,292.20	\$	123.05	\$	4,675.44	\$	38,847.69	Completed thru 8/7/20
Est A continue		40		120				72			
Est August Services		40		120	٠.	1		72			
Cost	\$	12,302.80	\$	2,124.00	\$	192.26	\$	4,878.72	\$	19,497.78	Est August Total
F-1 C1 C 1		40				٥٢		72			
Est Sept Services	_	40	<u> </u>	66	_	0.5	_	72	_	10 11- 0-	
Cost	\$	12,302.80	\$	1,168.20	\$	96.13	\$	4,878.72	\$	18,445.85	Est Sept Total
Fet Oct Comices		40		120		1		72			
Est Oct Services  Cost	۲	12,302.80	\$	120 2,124.00	Ś	192.26	۲.	4,878.72	Ś	19,497.78	Fet Oct Total
Cost	Ş	12,302.80	Ş	2,124.00	Ş	192.20	Ş	4,878.72	ş	19,497.78	Est Oct Total
Est Nov Services		50		66		0.5		90			
Cost	\$	15,378.50	\$	1,168.20	Ś	96.13	\$	6,098.40	Ś	22,741.23	Est Nov Total
	Ψ.	23,57 0.50	Ψ	1)100.20	Ψ.	30.120	Ψ	3,030.10	Ś	119,030.33	Total Program Price
									7	===,000.00	May - Nov
											1, 1121
									\$	48,009.84	PO Total
									\$	119,030.33	Total Program Price
									\$	(71,020.49)	Difference

One of my earlier projections had a formula error on it. This one takes us into November as our "normal" program does. Any questions let me know.

Thanks

**Crystal Challacombe** 

Office Manager