

# **New Funding Proposal for Homeless Services in Gainesville and Alachua County**

## **Proposed County Funding Commitment Required**

<b>Fiscal Year</b>	<b>GRACE Operations</b>	<b>*Closing Dignity Village</b>	<b>Rapid Rehousing &amp; Permanent Supportive Housing</b>	<b>Total</b>
2019-2020	\$750,000	\$250,000	\$100,000	\$1,100,000
2020-2021	\$250,000	\$0	\$900,000	\$1,150,000
2021-2022	\$0	\$0	\$1,500,000	\$1,500,000
2022-2023	\$0	\$0	\$1,500,000	\$1,500,000

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<b>Fiscal Year</b>	<b>GRACE Operations</b>	<b>*Closing Dignity Village</b>	<b>Rapid Rehousing &amp; Permanent Supportive Housing</b>	<b>Total</b>
2019-2020	\$750,000	\$254,500	\$0	\$1,004,500
2020-2021	\$1,250,000	\$0	\$0	\$1,250,000
2021-2022	\$1,500,000	\$0	\$0	\$1,500,000
2022-2023	\$1,500,000	\$0	\$0	\$1,500,000

\*Note: The proposed Budget agreed upon at the Joint City/County Commission in May 2019 included funding for the closure of Dignity Village over a two year period, at a total budget of \$741,883. The funding needed in FY 2019-20 is \$509,000 of which the City has committed \$254,500; and the County is proposing to allocate \$250,000. Further discussion by the City and County Commissions is needed to determine the additional funding required in the amount of \$232,883 in FY 2020-21.