

# Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY20/21 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets and recognizing fund balances on Tuesday, November 10th, 2020, at 5:01 p.m. This public hearing of the Alachua County Board of County Commissioners will be Virtually and at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium

The public may attend and participate in this meeting virtually and in-person. Public comment will be taken both virtually and in-person.  
Attending virtually: The public may also attend virtually through Cox Channel 12, Facebook, and the County's Video on Demand website. For meeting audio only, call 301-715-8592, and when prompted, use code 670 965 3024.  
Attending in-person: The public who attend in-person must wear a facial covering at all times. Public seating will be made available up to the capacity that permits adequate social distancing.  
Public comment: The public may submit comments, written or photographic documents to the Board through email (bocc@alachuacounty.us) before the meeting or by participating when prompted to by the Chair of the Board. Virtual participation is available through the public comment message line. When prompted to call during the meeting, please call 929-205-6099 (enter meeting code 273 174 8038). Callers will be put in a queue, and prompted when it is their turn to speak. TO AVOID FEEDBACK, CALLERS TO THE PUBLIC COMMENT MESSAGE LINE MUST TURN DOWN THEIR MEETING SOUND WHEN ADDRESSING THE COMMISSION. Callers should state their names and limit comments to two minutes. When prompted for in-person public comment, in-person participants should follow the direction of the Chair to participate.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 374-5275, or at TDD/TTY number 374-5284.

DISCRETELY PRESENTED									
	GENERAL	MSTU-LAW	OTHER	DEBT	CAPITAL		INTERNAL	NON-MAJOR	GRAND
	FUND	ENFORCEMENT	SPEC. REV.	SERVICE	PROJECTS	ENTERPRISE	SERVICE	COMPONENT	TOTAL
	FUND	FUND	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	UNITS	BUDGET
	Total	Total	Total	Total	Total	Total	Total	Total	Total
MILLAGE RATE PER \$1,000	(7.8935 MILLS)	(3.5678 MILLS)							
ESTIMATED REVENUES:									
TAXES - AD VALOREM	122,346,313	23,064,303	-	-	-	-	-	-	145,410,616
OTHER	7,939,781	-	24,395,558	5,238,533	-	-	-	-	37,573,872
LICENSES AND PERMITS	252,449	-	21,851,956	-	1,231,700	6,220,594	-	-	29,556,699
INTERGOVERNMENTAL REVENUE	6,655,943	-	55,981,107	15,145,380	9,034,078	-	-	-	86,816,508
CHARGES FOR SERVICES	17,567,921	1,890,772	2,870,535	383,892	-	12,552,673	40,699,366	40,000	76,005,159
FINES AND FORFEITURES	25,500	-	440,000	-	-	-	-	-	465,500
MISCELLANEOUS REVENUE	4,372,787	100,000	1,485,586	20,000	500,000	2,377,710	1,503,959	28,360	10,388,402
TOTAL SOURCES:	159,160,694	25,055,075	107,024,742	20,787,805	10,765,778	21,150,977	42,203,325	68,360	386,216,756
OPERATING TRANSFERS IN	13,892,596	-	14,220,654	4,032,473	3,531,103	2,630,140	-	-	38,306,966
DEBT PROCEEDS	-	-	-	-	25,849,999	-	-	-	25,849,999
RECEIPTS FROM CONST. OFFICERS	890,000	70,000	579,465	-	-	10,500	-	-	1,549,965
USE OF FUND BALANCE	18,054,275	713,324	46,006,631	9,785,870	39,880,892	7,496,020	18,280,177	433,091	140,650,280
TOTAL REVENUES TRANSFERS & BALANCES:	191,997,565	25,838,399	167,831,492	34,606,148	80,027,772	31,287,637	60,483,502	501,451	592,573,966
EXPENDITURES									
GENERAL GOVERNMENT	28,239,431	454,716	3,737,816	12,136,749	10,021,881	-	48,014,713	-	102,605,306
PUBLIC SAFETY	32,440,541	398,505	58,637,936	-	5,850,348	2,307,165	-	-	99,634,495
PHYSICAL ENVIRONMENT	3,643,485	-	37,091,579	-	-	23,292,558	-	-	64,027,622
TRANSPORTATION	2,633,043	-	11,921,779	-	39,305,752	-	-	-	53,860,574
ECONOMIC ENVIRONMENT	7,782,989	-	7,633,972	-	16,586,715	-	-	411,000	32,414,676
HUMAN SERVICES	16,870,023	-	2,892,798	-	-	-	-	-	19,762,821
CULTURE/RECREATION	2,493,325	-	12,644,370	-	1,036,310	-	-	-	16,174,005
COURT RELATED	10,187,870	-	932,039	-	2,357,515	-	-	61,925	13,539,349
TOTAL EXPENDITURES	104,290,707	853,221	135,492,289	12,136,749	75,158,521	25,599,723	48,014,713	472,925	402,018,848
RESERVES	8,567,615	1,247,754	12,988,358	11,533,715	102,912	2,857,774	12,468,789	28,526	49,795,443
OPERATING TRANSFERS OUT	14,168,250	2,003,613	7,966,190	10,935,684	403,089	2,830,140	-	-	38,306,966
PAYMENTS TO CONST. OFFICERS	64,970,993	21,733,811	11,384,655	-	4,363,250	-	-	-	102,452,709
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	191,997,565	25,838,399	167,831,492	34,606,148	80,027,772	31,287,637	60,483,502	501,451	592,573,966

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.