Debt Service	Fund	2020	2021	2022	2023	2024	2025	
Revenue for CIP non-transportation 1/2 cent sales tax - State (287)	287	13,640,021	11,394,059	11,678,910	11,970,883	12,270,155	12,576,909	
General Fund Transfer-In Jail Project (290)	290	679,793	680,655	679,793	679,793	679,793	679,793	
Civil Sitation Surcharge F.S. 318.18 (285)	285	425,679	425,332	424,804	425,085	425,164	425,040	
TDT 3 cents  Debt proceeds	AC Equestrian Ag Ext Bldg	609,000	609,000	609,000	609,000	609,000	609,000	
Debt Payments		105.570	405.000		405.005	105 151	405.040	
2015A Capital Improvement Revenue Bonds 2015B Public Improvement Refunding Bonds	285 286	425,679 1,659,363	425,332 1,518,517	424,804 1,522,637	425,085 1,518,082	425,164 1,516,897	425,040 1,518,003	
2016 Public Improvement Refunding Bonds	287	3,534,254	3,533,477	3,531,393	855,138	845,314	850,239	
2017 Public Improvement Revenue Note 2017 Capital Improvement Revenue Refund Note	289 290	256,717 679,793	255,922 680,655	255,990 680,374	256,894 679,822	255,605	257,166	
2014 Public Improvement Revenue Bonds	293	1,098,026	1,098,366	1,097,278	1,097,751	1,096,775	1,097,339	
2018 Public Improvement Revenue Bonds (GF) 2018 Public Improvement Revenue Bonds (TDT)	Ag Ext Bldg AC Equestrian	1,237,000 609,000	1,237,000 609,000	1,237,000 609,000	1,237,000 609,000	1,237,000 609,000	1,237,000 609,000	
Reserve Build-up or Decrease	AC Equestrian	-	-	(581)	(29)	679,793	679,793	
Excess Revenue to Operating Funds	204	5 050 105		0.504.454		6 506 700	C 055 446	
General Fund MSTU-Unincorporated Fund	001 008	5,269,195	3,375,700	3,631,151	6,305,416	6,586,708	6,855,446	
MSTU-Law Fund	009							
MSTU/MSBU Fire Fund Court Facilities Fund	011 037	585,466	375,077	403,461	700,602	731,856	761,716	
Tourist Development Fund	002							
AC Ag & Equestrian Center Fund	342							
Revenue for Transportation								
5 Cent Local Option Gas Tax	280	2,891,507	2,329,485	2,891,507	2,949,337	3,008,324	3,068,490	
Consitutional Gas Tax 2 cent (5th & 6th)  State shared Gas Tax 1 cent (7th)	288 288	3,081,985 1,355,842	2,619,109 1,152,212	3,081,985 1,355,842	3,143,625 1,382,959	3,206,498 1,410,618	3,270,628 1,438,830	
Voted Gas Tax (9th)	288	1,402,892	1,161,488	1,402,892	1,430,950	1,459,569	1,488,760	
General Fund Transfer to Roads  Debt proceeds (5 Cent Local Option Gas Tax - ELM)	341	3,615,536	2,615,536	3,615,536	3,615,536	3,615,536	3,615,536	
Debt proceeds (5 Cent Local Option Gas Tax - ELM)  Debt proceeds (Constitutional Gas Tax)								
Debt Payments								
5 Cent Local Option Gas Tax 2011 2016 Gas Tax Refunding Bonds	283 288	2,154,297	2,151,234		-			
5 Cent Local Option Gas Tax 2018	280	1,817,078	1,880,107	1,879,513	1,882,578	1,879,153	1,879,387	
Consitutional Gas Tax 2 cent (5th & 6th) - 2019,2020,2021			(1,081,149)					
Reserve Build-up or Decrease  Excess Revenue to Operating & Capital Funds	AL AL	-	(1,081,149)	-	-			
Gas Tax Fund	149	3,686,422	3,862,724	5,390,719	5,507,534	5,626,685	5,748,218	
Transportation Trust Fund (GF) Transportation Trust Fund (Constitutional, Voted and State Gas Tax)	341 341	3,615,536	2,615,536	3,615,536 450,000	3,615,536 450,000	3,615,536 450,000	3,615,536 450,000	
Transportation Capital Fund (ELM)	350	1,074,429	449,378	1,011,994	1,066,759	1,129,171	1,189,103	
8th Ave Project Fund	314		-	- 1	-	-		
CIP	Fund	2020	2021	2022	2023	2024	2025	Unfunded
Facilities Revenue	Bana and an and an							
General Fund	la l							
Loan Proceeds	300	3,500,000	10,000,000	34,500,000				
Total Revenue Projects		3,500,000	10,000,000	34,500,000	-	-		
County Administration Complex	300		3,000,000	34,500,000				
Medical Examiner Building	300/295/331	3,500,000	7,000,000					
Court Services Support Building	300/282/324	-	7,000,000					
Projects Total		3,500,000	10,000,000	34,500,000	-	-	-	
Excess Revenue over Budgeted Projects Economic Development		-	-		-	-	-	
Revenue	1		ļ.					
General Fund - Beg Fund Balance in Fund 342 Loan Proceeds	342							
Transfer from Fund 002	100							
Transfer from Fund 168								
Newberry Contribution Total Revenue		-	-		-	-		
Projects								
AC Ag & Equestrian Center - Arena	002 & 168 Loan							
AC Ag & Equestrian Center - Extension Services  AC Ag & Equestrian Center - Auditorium	Loan & Newberry							
Projects Total		-	- ;	- ;	-		-	
Excess Revenue over Budgeted Projects Parks		-	-	-	-	-	-	
Revenue	20							
General Fund Transfer	318							
Donation Impact Fee Revenue (Anticipated)	167 339	75,000	75,000	75,000	75,000	75,000	75,000	
Debt Proceeds		-,	-,	-,	-/	-,	.,	
Available from Reserves Total Revenue		75,000	75,000	75,000	75,000	75,000	75,000	
Projects	1	73,000		73,000	73,000	73,000		
Veteran's Park - Splash Pad	167, 339	75,000	75,000	75,000	75,000	75,000	75,000	
Projects Total Excess Revenue over Budgeted Projects		75,000	75,000	75,000	75,000	75,000	75,000	
				1				
Solid Waste								
Revenue								
		700,000		234,203				
Revenue General Fund Transfer From Fund 400 From Fund 401			405,000	234,203 65,000				
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403		700,000	405,000 600,000					
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue					-	-	-	-
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects		400,000	600,000	65,000	-	-	-	-
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects Material Recovery Facility Expansion (9177602)	400 400, 403	1,100,000	600,000	65,000	-	-	-	
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects Material Recovery Facility Expansion (9177602) Resource Recovery Park Phase I & II (917601) Land for High Springs Collection Center	400 400, 403	400,000	1,005,000	299,203	-	-	-	-
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects Material Recovery Facility Expansion (9177602) Resource Recovery Park Phase I & II (9177601) Land for High Springs Collection Center Hazardous Waste Collection Center		400,000 1,100,000 700,000	600,000	299,203 65,000	-	-	-	=
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects Material Recovery Facility Expansion (9177602) Resource Recovery Park Phase I & II (9177601) Land for High Springs Collection Center		400,000 1,100,000 700,000	1,005,000	299,203	-	-	-	-
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects Material Recovery Facility Expansion (9177602) Resource Recovery Park Phase I & II (9177601) Land for High Springs Collection Center Hazardous Waste Collection Center Replace Translucent Panels in Transfer Station Construction of High Springs Collection Center Replacement Collabratorium for Incubation Research Arts & Ecology		400,000 1,100,000 700,000 400,000	405,000 405,000	65,000 299,203 65,000 234,203	-	-	-	
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects Material Recovery Facility Expansion (9177602) Resource Recovery Park Phase I & II (9177601) Land for High Springs Collection Center Hazardous Waste Collection Center Hazardous Waste Collection Center Construction of High Springs Collection Center Replace Translucent Panels in Transfer Station Construction of High Springs Collection Center Replace Transfer Station Construction of High Springs Collection Center Replacement Collabratorium for Incubation Research Arts & Ecology Projects Total	400, 403	400,000 1,100,000 700,000	1,005,000 405,000	299,203 65,000	-	-		3,015,250
Revenue  General Fund Transfer  From Fund 400  From Fund 401  From Fund 401  From Fund 403  Available from Reserves  Total Revenue  Projects  Material Recovery Facility Expansion (9177602)  Resource Recovery Park Phase I & II (9177601)  Land for High Springs Collection Center  Hazardous Waste Collection Center  Replace Translucent Panels in Transfer Station  Construction of High Springs Collection Center (Replace Translucent Panels in Transfer Station  Construction of High Springs Collection Center Replacement  Collabratorium for Incubation Research Arts & Ecology  Projects Total  Excess Revenue over Budgeted Projects	400, 403	400,000 1,100,000 700,000 400,000	405,000 405,000	65,000 299,203 65,000 234,203	-		-	3,015,250
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects Material Recovery Facility Expansion (9177602) Resource Recovery Park Phase I & II (9177601) Land for High Springs Collection Center Hazardous Waste Collection Center Replace Translucent Panels in Transfer Station Construction of High Springs Collection Center Replace Translucent Panels in Transfer Station Construction of High Springs Collection Center Replace Translucent Panels in Transfer Station Construction of High Springs Collection Center Replacement Collabratorium for Incubation Research Arts & Ecology Projects Total Excess Revenue over Budgeted Projects Fire Revenue	400, 403	400,000 1,100,000 700,000 400,000	405,000 405,000	65,000 299,203 65,000 234,203				3,015,250 3,015,250 (3,015,250
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects Material Recovery Facility Expansion (9177602) Resource Recovery Park Phase I & III (9177601) Land for High Springs Collection Center Hazardous Waste Collection Center Replace Translucent Panels in Transfer Station Construction of High Springs Collection Center Replacement Collabratorium for Incubation Research Arts & Ecology Projects Total Excess Revenue over Budgeted Projects Fire Revenue General Fund Transfer	400, 403	400,000 1,100,000 700,000 400,000	405,000 405,000	65,000 299,203 65,000 234,203				3,015,250
Revenue  General Fund Transfer  From Fund 400  From Fund 401  From Fund 403  Available from Reserves  Total Revenue  Projects  Material Recovery Facility Expansion (9177602)  Resource Recovery Park Phase I & II (9177601)  Land for High Springs Collection Center  Hazardous Waste Collection Center  Replace Translucent Panels in Transfer Station  Construction of High Springs Collection Center Replace Translucent Panels in Transfer Station  Construction of High Springs Collection Center Replacement  Collabratorium for Incubation Research Arts & Ecology  Projects Total  Excess Revenue over Budgeted Projects  Fire  Revenue  General Fund Transfer  Proceeds from Sale of old Jonesville Station  From Fund O11/Debt Proceeds	400, 403	400,000 1,100,000 700,000 400,000 1,100,000	405,000 405,000	65,000 299,203 65,000 234,203	3,100,000			3,015,250
Revenue General Fund Transfer From Fund 400 From Fund 401 From Fund 403 Available from Reserves Total Revenue Projects Material Recovery Facility Expansion (9177602) Resource Recovery Park Phase I & III (9177601) Land for High Springs Collection Center Hazardous Waste Collection Center Hazardous Waste Collection Center Collabratorium for Incubation Research Arts & Ecology Projects Total Excess Revenue over Budgeted Projects Fire Revenue General Fund Transfer Proceeds From Sale of old Jonesville Station	400, 403	400,000 1,100,000 700,000 400,000 1,100,000	405,000 405,000 600,000	65,000 299,203 65,000 234,203		-	-	3,015,250

Impact Fee Revenue (Anticipated)	340	50,000	50,000	50,000	50,000	50,000	50,000	
Available from Reserves Total Revenue		1,050,000	2,950,000	50,000	3,150,000	5,350,000	3,550,000	
Projects		1,030,000	2,930,000	30,000	3,130,000	3,330,000	3,330,000	
Relocation Engine #19 - Engine 80 (9185402) Land & Structure	310	500,000	2,900,000					
Milhopper Road Station (9175401)	310		, , , , , , , , , , , , , , , , , , , ,					
Tachachale Structure		500,000						
Grove Park Station	011						3,500,000	
Move Station 21	011					3,300,000		
Paging System Replacement  Hague/Turkey Creek/#18 (9185401) Land & Structure	001/'011 011/340				3,100,000	2,000,000		
Projects Total	011/340	1,000,000	2,900,000	-	3,100,000	5,300,000	3,500,000	
Excess Revenue over Budgeted Projects		50,000	50,000	50,000	50,000	50,000	50,000	
Utility Conservation					,			
Revenue								
General Fund Transfer		142,475	142,476	29,363	29,329	29,294	29,294	
From Fund 300							-	
From Fund 312		141,889						
Total Revenue		284,364	142,476	29,363	29,329	29,294	29,294	-
Projects	h							
Solar Power at Administration Building (9171703)	312							
Solar Power at Civil Courthouse Building (9171702)	312							
Solar Power at Josiah T Walls Building (9171704)	300, 312							
Solar Power at Records Retention Building (9171705)	300, 312							
Solar Power at State Attorney Building (9171701)	312							
Solar Power at Combined Communications Building (9181701)	312							
Solar Power at Public Defender Building	312	284,364	142,476	29,363	29,329	29,294	29,294	
Solar Power at Health Building	312, Unfunded							735,585
Solar Power at County Jail	Unfunded							943,169
Solar Power at Facilities' Building	Unfunded	204.204	142.470	20.202	20.220	20.204	20.204	81,165
Projects Total  Excess Revenue over Rudgeted Projects		284,364	142,476	29,363	29,329	29,294	29,294	1,759,919
Excess Revenue over Budgeted Projects  Transportation		-	-	- 1		- +		
Transportation Revenue								
General Fund Transfer	341	3,115,536	2,365,536	3,221,089	2,459,206	3,171,866	3,365,536	
Grant Revnue	329	-,-15,550	4,684,537	-,1,005	_,,,_	-, 1,000	_,_ 55,550	
Impact Fee/MMTM (Anticipated)	336, 337, 355							
Debt Proceeds	314							
From State CIGP	317							
From FDOT 433357-2	341							
From Fund 309								
From Fund 319		205 200	305 000	205 000	305.000	205 000	205 000	
From Fund 336		295,000	295,000	295,000	295,000	295,000	295,000	
From Fund 337 From Fund 338		195,000 45,000	195,000 45,000	195,000 45,000	195,000 45,000	195,000 45,000	195,000 45,000	
From Fund 341 (Constitutional, Voted and State Gas Tax)		45,000	43,000	450,000	450,000	450,000	450,000	
From Fund 350		657,951	99,955	578,268	624,358	677,922	728,829	
From Fund 353					,,,,,,	,		
From Fund 354								
From Fund 355								
From Fund 357								
Available from Reserves		4 200 407	7.005.000	4 70 4 057	4000 504	4 00 4 700	5 070 055	
Total Revenue		4,308,487	7,685,028	4,784,357	4,068,564	4,834,788	5,079,365	-
Projects Intersection Improv CR329 @ SE Williston Rd (9177911)	341 - Grant							
Intersection Improv CR325 @ NW 94th Ave (9177910)	341 - Grant							
Mill & Resurface SE 43rd (63-83)	338							
SW 8th Ave Ext Parker Rd to Tioga (63-94)	337, 341							
NW 69th Ter Sidewalk (9187904) & (63-15)	341, 354							
NW 91st Sidewalk (9187903)	354							
SW 30th Ave (63-88)	357							
Conventional paving for NW 69th Ter from W Newberry Rd to NW 11th PI (9177903)	341							
Mill & Resurface CR 236 (63-32)	341							
Mill & Resurface SW 63rd Blvd/62nd Ave from SR 121 to N Terminus (63-63)	350, 353							
NW 16th Ave Improvements (cross walks, traffic devices) from NW 58th Blvd to NW 13th St (63-62)	350, 353							
Replace cross drain and guardrail on CR231 from SR121 to SR 235 (63-66)	350							
Mill & Resurface NW 43rd St from Newberry Rd to US 441 (63-65)	350							
Mill & Resurface SW 75th St from Archer Rd to SW 8th Ave (Tower Rd) (63-71)	341							
Add onstreet parking, sidewalks, curbs and gutters at SW 8th Ave from Tower Rd to SW 20th Ave (63-								
20)	314, 319, 337, 354, 355							
Add signalized intersection, turn lanes and sidewalks at SW 20th Ave and SW 61st (63-41)	309, 314,319, 337, 355							
	314, 317 State CIGP,							
Add 2 lane road between Tioga and SR 26 - SW 8th Ave Extension (63-96)	337							
			8	1				
Add 6 ft wide multi-use path along SW 170th St from SW 128th PI to SW 147th Ave 9177909)	FDOT 433357-2							
Add Off uside multi-use noth an east old of Towns DJ form CM 2011 a course of the cour	344		8	The state of the s				
Add 8ft wide multi-use path on east side of Tower Rd from SW 24th Ave to SW 8th Ave (9177901)  Add turn lanes, bicycle lanes, sidewalk & drainage of NW 23rd Ave from NW 58th Blvd to NW 83rd St	341							
Add turn lanes, bicycle lanes, sidewaik & drainage of NW 23rd Ave from NW 58th Bivd to NW 83rd St (63-03) & (9177913)	336, Unfunded		6 9 9 9					1,621,806
1 - Widen & Surface SW 170th St/ CR 241 from Levy County Line to US 24/41 (9177912)	341, 341 - Grant	500,000	3,916,910					1,021,000
2 - Conventional paving for NW 16th Ave from NW 13th St to NE 2nd St. (9177902)	341, 350	550,000	3,310,310					
	341							
3 - FDR NW 32nd Ave from NW 186th St to NW 143rd St ( 9187901)	J-74	3,018,379	730,000					
3 - FDR NW 32nd Ave from NW 186th St to NW 143rd St (9187901)  4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902)	341	-,020,3/3	, 50,000					
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902)	341 336							
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905)	341 336							
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902)								
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907)								
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd st (9187905) SE 20th Ave Sidewalk fr SW 43rd st to SW 34th st (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) S - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904)			-	2,752,658	3,153,773	2,443,569		
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 33rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909)	336		-	2,752,658	3,153,773	2,443,569		
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187905) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Sidepe Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197906)	336 341/350		-	2,752,658	3,153,773	2,443,569		
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ WN 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) S - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197906) 8 - NW/NE S3rd Ave FDR from US 441 to SR 24 (9197907)	336 341/350 350 341 341, 350	255,108	1,735,490	2,752,658	3,153,773	2,443,569		
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 447 St to SW 344 St (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) S - FDR SW 170th 5t from SW 54 St to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th 5t to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197906) 8A - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 53rd Ave Animal Services Driveway	336 341/350 350 341 341,350 Grant	255,108			3,153,773			
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197906) 8A - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 53rd Ave Animal Services Driveway 8 - Conventional paving for FC Clark Blwd from W Newberry Rd to NW 23rd Ave	336 341/350 350 341 341, 350 Grant 341	255,108	1,735,490		3,153,773	719,400		
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 4478 ft St 03W 4418 t (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) S - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197906) 88 - NW/NE 53rd Ave FDR From US 441 to SR 4 (9197907) 88 - NW/NE 53rd Ave FDR From US 441 to SR 4 (9197907) 89 - NW/NE 53rd Ave FDR From US 441 to SR 4 (9197907) 89 - Conventional paving for Ft Clark Blvd from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacahoota Rd from S US Hwy 441 to SW Williston Rd (121)	336 341/350 350 341 341,350 Grant	255,108	1,735,490		3,153,773		1,337,824	
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187905) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Drover Rd from SW 8th Ave to W Newberry Rd (9197906) 8A - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8 - Conventional paving for Ft Clark Blvd from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacahoota Rd from S US Hwy 441 to SW Williston Rd (121) 10 - FDR SW 34th St/SW 63rd Ave from SW 13th St to S of Farm Bureau (Rocky Point)	341/350 350 341 341, 350 Grant 341 341, 350	255,108	1,735,490		3,153,773	719,400 445,980	-	
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ WN 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) S - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197906) 8a - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 53rd Ave Animal Services Driveway 9 - Conventional paving for FLOAR SbM from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacaboota Rd from S US Hwy 441 to SW Williston Rd (121) 10 - FDR SW 34th St/SW 63rd Ave from SW 31th St to S of Farm Bureau (Rocky Point) 11 - Mill & Resurface NW 98th S from Newberry Rd to NW Ave	341/350 350 341 341, 350 Grant 341 341, 350	255,108	1,735,490		3,153,773	719,400	1,337,824 - 1,322,291	
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187905) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Sidepe Stabilization (9187909) S - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197906) 8A - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8 - Conventional paving for Ft Clark Blvd from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacahoota Rd from S US Hwy 441 to SW Williston Rd (121) 10 - FDR SW 34th SU/SW 63rd Ave from S W 33th St to S of Farm Bureau (Rocky Point) 11 - Mill & Resurface NW 98th St from Newberry Rd to NW 39th Ave 2 - NW 915t St Sidewalk from North Rd to NW 39th Ave	341/350 350 341 341, 350 Grant 341, 350 341, 350	255,108	1,735,490		3,153,773	719,400 445,980	- 1,322,291	2,300,000
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Drover Rd from SW 8th Ave to W Newberry Rd (9197906) 8A - NW/NE 53rd Ave Animal Services Driveway 8 - Conventional paving for FC ICArk Blwf from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacahoota Rd from SU St Hwy 441 to SW Williston Rd (121) 10 - FDR SW 34th St/SW 63rd Ave from SW 13th St to S of Farm Bureau (Rocky Point) 11 - Mill & Resurface NW 98th St from Newberry Rd to NW 39th Ave 12 - NW 91st St Sidewalk from North Rd to NW 39th Ave	341/350 350 341 341, 350 Grant 341 341, 350 341 350 341, 350	255,108	1,735,490			719,400 445,980 609,709	-	2,300,000
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187905) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 316th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 316th Ave Sidepe Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 5th Ave to W Newberry Rd (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197906) 8A - RW/NE 33rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 33rd Ave Point Services Driveway 8 - Conventional paving for Ft Clark BM from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacahoota Rd from S US Hwy 441 to SW Williston Rd (121) 10 - FDR SW 34th St/SW 63rd Ave from S W 13th St to S of Farm Bureau (Rocky Point) 11 - Milli & Resurface NW 98th St from Newberry Rd to NW 39th Ave 12 - NW 91st S tidewalk from North Rd to NW 39th Ave	341/350 350 341 341, 350 Grant 341, 350 341, 350	255,108	1,735,490		3,153,773	719,400 445,980	- 1,322,291	2,300,000 1,496,492
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 4473 ct St SW 344 ht (9187907) Intersection Improv NW 33rd Ave @ Animal Services Dr (9187908) NW 16th Ave Siope Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197906) 8 - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 88 - NW/NE 53rd Ave Animal Services Driveway 8 - Conventional paving for Ft Clark Blvd from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacahoota Rd from SUS Hwy 441 to SW Williston Rd (121) 10 - FDR SW 34th St/SW 63rd Ave from SW 13th St to S of Farm Bureau (Rocky Point) 11 - Mill & Resurface NW 95th S from Newberry Rd to NW 39th Ave 12 - NW 91st St Sidewalk from North Rd to NW 39th Ave 13 - SE 219 Ave FDR from SE 201 Ter to Marion County Line 14 - NW 76th Blvd from Newberry Rd to NV 10 Finning	341/350 350 341 341, 350 Grant 341, 350 341, 350 341, 350 341, 350	255,108	1,735,490			719,400 445,980 609,709	- 1,322,291	2,300,000 1,496,492 4,100,000
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Sideps Establization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for Twoer Rd from SW 75th St to the East End (9197905) 7 - Conventional paving for Drover Rd from SW 75th St to the East End (9197906) 8a - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8 - Conventional paving for Ft Clark Blvd from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacahoota Rd from 5 US Hwy 441 to SW Williston Rd (121) 10 - FDR SW 34th SySW 63rd Ave from SW 13th St to So F farm Bureau (Rocky Point) 11 - Mill & Resurface NW 98th St from Newberry Rd to NW 39th Ave 13 - SE 219 Ave FDR from SE 201 Ter to Marion County Line 14 - NW 76th Bud from Webberry Rd to North Terminus 15 - CR 1474 FDR from US 301 to Putnam County Line 14 - NW 76th Bud FDR From W 188th St to US 441 15 - NW 10th L FDR from W 188th St to US 441	341/350 350 341 341,350 Grant 341 341,350 341,350 341,350 350 341,350 341,350	255,108	1,735,490			719,400 445,980 609,709	- 1,322,291	2,300,000 1,496,492 4,100,000 4,800,000 700,000
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 33rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) S- FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6- Conventional paving for W University Av from SW 75th St to the East End (9197905) 7- Conventional paving for Drover Rd from SW 8th Ave to W Newberry Rd (9197906) 8A - NW/NE 53rd Ave Animal Services Driveway 8- Conventional paving for FC IClark Blwf from W Newberry Rd to NW 23rd Ave 9- FDR SE/SW Wacahoota Rd from SU St Hwy 441 to SW Williston Rd (121) 10- FDR SW 34th Sy/SW 63rd Ave from SW 13th St to S of Farm Bureau (Rocky Point) 11 - Mill & Resurface NW 98th St from Newberry Rd to NW 39th Ave 12 - NW 91st 5t Sidewalk from North Rd to NW 39th Ave 13 - SE 219 Aw FDR from SE 201 Ter to Marion County Line 14 - NW 76th Blwd from Newberry Rd to North Terminus 15 - CR 13rd FDR from US 201 De Putam County Line 16 - Millhopper Rd from CR 241 to NW 43rd St 17 - NW 170th Ln FDR from NW 188th St to US 441 8 - NW 83rd 5t from NW 23rd Ave to NW 39th Ave	336  341/350  350  341  341, 350  Grant  341  350  341, 350  341, 350  350  341, 350  341, 350	255,108	1,735,490			719,400 445,980 609,709	- 1,322,291	2,300,000 1,496,492 4,100,000 4,800,000 700,000 725,000
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187905) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Sidepe Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Funder Rd from SW 8th Ave to W Newberry Rd (9197906) 8A - RW/NE 33rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 33rd Ave PDR from US 441 to SR 24 (9197907) 8 - COnventional paving for Ft Clark Bwd from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacahoota Rd from S US Hwy 441 to SW Williston Rd (221) 10 - FDR SW 34th St/SW 63rd Ave from S W 13th St to S of Farm Bureau (Rocky Point) 11 - Mill & Resurface NW 98th St from Newberry Rd to NW 39th Ave 13 - SE 219 Ave FDR from SE 201 Ter to Marion County Line 14 - NW 76th Bwd from Newberry Rd to North Fermious 15 - CR 1474 FDR from US 301 to Putnam County Line 16 - Millhopper Rd from CR 241 to NW 43rd St 17 - NW 170th Ln FDR from NW 188th St to US 441 18 - NW 83rd St from NW 23rd Ave to NW 39th Ave 9 - SE 203/2014 FDR From US 201 to VU 541 18 - NW 83rd St from NW 123rd Ave to NW 39th Ave 9 - SE 203/2014 FDR From US 201 to PUS 100 AVE 201 Ave 10 NW 39th Ave 9 - SE 203/2014 FDR From US 201 to VU 541 18 - NW 83rd St from NW 23rd Ave to NW 39th Ave	341/350 350 341 341,350 Grant 341 341,350 341,350 341,350 350 341,350 341,350	255,108	1,735,490			719,400 445,980 609,709	- 1,322,291	2,300,000 1,496,492 4,100,000 4,800,000 700,000 725,000 975,000
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187907) Intersection Improv NW 33rd Ave @ Animal Services Dr (9187908) NW 16th Ave Slope Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for F W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for F w University Av from SW 75th St to the East End (9197905) 8A - NW/NE 53rd Ave Animal Services Driveway 8 - Conventional paving for F Clark Blwf from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SW Wacahoota Rd from SU St Hwy 441 to SW Williston Rd (121) 10 - FDR SW 34th SYW 503 rd Ave From SW 31th St to S of Farm Bureau (Rocky Point) 11 - Mill & Resurface NW 98th St from Newberry Rd to NW 39th Ave 13 - SE 219 Ave FDR from SE 201 Fer to Marion County Line 14 - NW 76th Blwd from Newberry Rd to North Terminus 15 - CR 1474 FDR from US 301 to Putsam County Line 16 - Millhopper Rd from CR 241 to NW 43rd St 17 - NW 170th LFDR from W 188th St to US 441 18 - NW 83rd St from NW 23rd Ave to NW 39th Ave 19 - SE 203/201st FDR from US 301 to US 301 (Loop) 20 - NW 91st St from North Rd to NW 39th Ave	341/350 350 341 341,350 Grant 341 341,350 341,350 341,350 350 341,350 341,350	255,108	1,735,490			719,400 445,980 609,709	- 1,322,291	2,300,000 1,496,492 4,100,000 4,800,000 700,000 725,000 975,000 250,000
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187905) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Sidepe Stabilization (9187909) S - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197905) 8A - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8 - Conventional paving for Ft Clark Blvd from W Newberry Rd to NW 23rd Ave 9 - FDR 5E/SW Wacahoota Rd from SU SHwy 441 to SW William Rd (221) 10 - FDR SW 34th St/SW 63rd Ave from SW 13th St to S of Farm Bureau (Rocky Point) 11 - Mill & Resurface NW 98th St from Newberry Rd to NW 39th Ave 12 - SW 9 15t S Sidewalk from SE 201 Ter to Marion County Line 14 - NW 76th Bwd from Newberry Rd to North Terminus 15 - CR 1474 FDR from US 301 to Putnam County Line 14 - NW 76th Bwd from Newberry Rd to North Terminus 15 - CR 1474 FDR from US 301 to Putnam County Line 16 - Millhopper Rd from CR 241 to NW 43rd St 17 - NW 170th Ln FDR from NW 188th St to US 441 18 - NW 83rd St from NW 23rd Ave to NW 39th Ave 19 - SE 203/201x FDR from US 401 to LN 39th Ave 19 - SE 203/201x FDR from US 301 to US 301 (Loop) 20 - NW 91st St from North Rd to NW 39th Ave 11 - CR23 FDR from US 441 to KN 43rd	341/350 350 341 341,350 Grant 341 341,350 341,350 341,350 350 341,350 341,350	255,108	1,735,490			719,400 445,980 609,709	- 1,322,291	2,300,000 1,496,492 4,100,000 4,800,000 705,000 975,000 250,000 2,420,000
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk ir SW 43rd St to SW 34th St (9187907) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Siope Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Drower Rd from SW 8th Ave to W Newberry Rd (9197906) 8A - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 53rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE 53rd Ave Animal Services Driveway 9 - FDR SE/SW Wacahoota Rd from S US Hwy 441 to SW Williston Rd (121) 10 - FDR SW 34th St/SW 63rd Ave from SW 13th St to S of Farm Bureau (Rocky Point) 11 - Mill 8. Resurface RW 95th St from Newberry Rd to NW 39th Ave 13 - SE 219 Ave FDR from SE 201 Ter to Marion County Line 14 - NW 76th Blwd from Re 241 to NW 43rd St 15 - CR 1474 FDR from US 340 to Putham County Line 16 - Millinopper Rd from CR 241 to NW 43rd St 17 - NW 170th L FDR from NW 188th St to US 441 18 - NW 83rd St from NW 188th St to US 441 18 - NW 83rd St from NW 188th St to US 441 18 - NW 93th St from NW 188th St to US 441 18 - NW 93th St from NW 188th St to US 441 19 - SE 203/2015 FDR from US 301 to US 301 (Loop) 20 - NW 91st St from North Rd to NW 39th Ave 21 - CR 237 FDR from US441 to CR235 22 - CR235 FDR from US441 to CR235	341/350 350 341 341,350 Grant 341 341,350 341,350 341,350 350 341,350 341,350	255,108	1,735,490			719,400 445,980 609,709	- 1,322,291	2,300,000 1,496,492 4,100,000 4,800,000 702,000 975,000 250,000 2,420,000 6,500,000
4 - FDR SE/NE CR 219A from SE US Hwy 301 to NE SR 26 (9187902) Intersection Modification - SR26 @ NW 122nd St (9187905) SE 20th Ave Sidewalk fr SW 43rd St to SW 34th St (9187905) Intersection Improv NW 53rd Ave @ Animal Services Dr (9187908) NW 16th Ave Siope Stabilization (9187909) 5 - FDR SW 170th St from SW SR 45 to W Newberry Rd (9197904) 6 - Conventional paving for W University Av from SW 75th St to the East End (9197905) 7 - Conventional paving for Tower Rd from SW 8th Ave to W Newberry Rd (9197905) 8A - NW/NE S3rd Ave FDR from US 441 to SR 24 (9197907) 8B - NW/NE S3rd Ave FDR from US 441 to SR 24 (9197907) 8 - Conventional paving for Ft Clark Blvd from W Newberry Rd to NW 23rd Ave 9 - FDR SE/SV Wacahoota Rd from SU SHwy 441 to SW Wilston Rd (121) 10 - FDR SW 34th St/SW 63rd Ave from SW 13th St to S of Farm Bureau (Rocky Point) 11 - Mill & Resurface NW 98th St from Newberry Rd to NW 39th Ave 12 - SW 215t St Sidewalk from SE 201 Ter to Marion County Line 14 - NW 76th Bwd from NE 301 to Putnam County Line 15 - CR 1474 FDR from US 301 to Putnam County Line 16 - Millinopper Rd from CR 241 to NW 43th St 17 - NW 170th Ln FDR from NW 188th St to US 441 18 - NW 83rd St from NW 23rd Ave to NW 39th Ave 19 - SE 203/201st FDR from US 301 to US 401 10 - SE 203/201st FDR from US 301 to US 401 11 - NW 176th FDR from NW 188th St to US 441 18 - NW 83rd St from NW 23rd Ave to NW 39th Ave 19 - SE 203/201st FDR from US 301 to US 401 10 - CR23 FDR from US 441 to NW 39th Ave 11 - SE 201 FDR from NS 180 to US 441 12 - CR23 FDR from MUS 401 to CR25 FDR from US 401 to CR25	341/350 350 341 341,350 Grant 341 341,350 341,350 341,350 350 341,350 341,350	255,108	1,735,490			719,400 445,980 609,709	- 1,322,291	5,086,477 2,300,000 1,496,492 4,100,000 4,800,000 725,000 25,000 2,420,000 6,500,000 3,260,000

28 - N Main St frm NW 23rd Ave to NW 39th Ave								800,000
29 - NW 94th Ave FDR from CR241 to SR45 30 - NW 53rd Ave FDR from NW 13th St to NW 43rd St								4,120,000 2,400,000
31 - CR234 FDR from Hawthorne Rd to SR26								4,290,000
32 - NE 16th Ave from N Main St to SR24								750,00
33 - NW 110th Ave FDR from SR45 to CR2054 34 - NW/SW 122nd St from SW 24th St to SR26								1,100,000
35 - CR235A FDR from CR235 to US441								1,920,00
36 - NW 23rd Ave from Ft Clarke Blvd to NW 83rd St								350,00
37 - Springhill Subdivision 38 - NW 120th Lane from US441 to City Limits								40,00 600,00
39 - Kenwood Subdivision		-						1,000,00
40 - SW 91st St from Archer Rd to SW 44th Ave								900,000
41 - CR2054 (Rachel Blvd) from US441 to CR241 42 - NW 186th St/NW 46th Ave from NW 32nd Ave to CR235		ļ						1,300,00
42 - NW 186th St/NW 46th Ave from NW 32nd Ave to CR235 43 - E University/Lakeshore Dr from SR20 to SR26								1,850,00 1,900,00
44 - NW 55th St/NW 27th Ave from NW 23rd Ave to NW 51st St								340,00
45 - NW 11th PI & NW 10 PI from NW 69th Ter to Terminus								120,00
46 - NW 109th Ln from NW 143rd St to Terminus 47 - SE 15th St/SW 41st Ave/SW 27th St from SR 20 to SR20								580,00 2,900,00
48 - N FL Reg Doc Park Subdivision								135,00
49 - SE 35th St from SR20 to Terminus								1,510,00
50 - Greenleaf Subdivision 51 - Emerald Wood Subdivision								420,00 650,00
52 - Kincaid Subdivision								430,00
53 - Deloach Subdivision								180,00
54 - CR234 from Marion County to US441								1,500,00
55 - NW 170th St from Newberry Rd to NW 32nd Ave 56 - NW 23rd Ave from NW 98th St to Terminus								1,000,00 220,00
57 - Spring Meadows Subdivision								120,00
58 - Creek Park Estates Subdivision								210,00
59 - NE 221st St/Lake Bonnet Est Subdivision 60 - CR346 from US441 to CR325								490,00
61 - SW 24th Ave from SW 75th St to SW 122nd St								2,900,00 1,800,00
62 - CR1475 from US301 to County Line								3,250,00
Projects Total		3,773,487	7,150,027	4,249,357	3,539,894	4,312,537	4,563,623	86,017,96
Excess Revenue over Budgeted Projects Transportation - Programs		535,000	535,001	535,000	528,670	522,251	515,742	(86,017,96
Transportation - Programs Revenue								
General Fund Transfer	341	500,000	250,000	394,447	1,156,330	443,670	250,000	
From Fund 350	350	416,478	349,423	433,726	442,401	451,249	460,274	
From Fund 341 (Constitutional, Voted and State Gas Tax)					4.555			
Total Revenue Projects		916,478	599,423	828,173	1,598,731	894,919	710,274	
Projects Program - Signals	341	150,000	150,000	94,447	150,000	150,000	150,000	
1 - NW 16th Ave @ NW 2nd St	341	130,000	130,000	54,447	150,000	130,000	130,000	
2 - NW 16th Ave @ NW 16th Terr								
3 - NW 16th Ave @ NW 22nd St								
Program - Chip Seal		250,000	-	-	-	-	-	
Chip Seal CR 2082 from SE Hawthorne Rd to CR 234 (9177904)	341 341							
Chip Seal NW 62nd Ave from CR235 to US 27/441 (9177906)  Chip Seal NW 94th Ave/NW 266 St from US27/41 to NW 86th Ave (9177905)	341							
Chip Seal SW 202nd St from SR26 to SW 46th Ave (9177907)	341							
Chip Seal SW 226th St from SR26 to SW 15 Ave (9177908)	341							
1 - Chip Seal NW 166th Ave/NW 57th St from NW 156 to SR 121	341							
2 - Chip Seal SE 177th Ave from US 301 to SE 243rd St	341							
3 - Chip Seal Old Bellamy Rd from W Terminus to CR 235A 4 - Chip Seal SW 190th St/SW 194th St from US 41 to SW 46th Ave	341 341							
5 - Chip Seal NW 142nd Ave from SR 121 to CR 231	341							
6 - Chip Seal NW 218th Ave from SR 235 to NE 6th St	341							
7 - Chip Seal NE 120th Ave from US 301 to CR 1471	341							
8 - Chip Seal NW 218th Ave from Old Prov Rd to CR 241	341							
9 - Chip Seal NE 77th Ln from US 301 to CR 1469	341							
10 - Chip Seal NW 266th St from NW 174th Ave to NW 182nd Ave 11 - Chip Seal NW 161st St from NW 94th Ave to NW 110th Ave	341 341							
12 - Chip Seal NW 29th Ter/NW 222nd Ave from W Terminus to SR 235	341							
13 - Chip Seal NW 86th Ave/NW 282nd St from NW 78th Ave to NW 266th St	341							***************************************
14 - Chip Seal NW 177th Ave from MP 0.516 to CR 231	341							
15 - Chip Seal SW 186th St from SW 46th Ave to SR 26	341							
16 - Chip Seal SW 30th Ave from SR 45 to SW 202nd St	341	446.476	240 422	422.726	442 404	451 240	400 371	
Program - Bike/Ped Program - Bridge Preservation	350 341	416,478 100,000	349,423 100,000	433,726 300,000	442,401 1,006,330	451,249 293,670	460,274 100,000	
Bridge 260027 - CR 325 over Cross Creek - clean and seal bridge joints, beams and bearings, piles and	J41	100,000	100,000	300,000	2,000,330	233,070	100,000	
caps	341							
Bridge 260086 - CR 241 over Santa Fe - Repair deck joints, concrete and steel	341							
Bridge 260017 - Replace bridge Projects Total	341	916,478	599,423	828,173	1,598,731	894,919	710,274	
Excess Revenue over Budgeted Projects		-	-	320,173	-,550,751	-	- 10,214	
· ·								
Facility Preservation	Fund	2020	2021	2022	2023	2024	2025	Unfunded
Revenue		2020	LULI	LULL	2023	2024	2023	Jiiiuiiueu
		3,825,419	3,601,000	3,177,000	2,145,500	1,748,150	1,915,000	
General Fund Transfer								
Available from Reserves		3,825,419	3,601,000	3,177,000	2,145,500	1,748,150	1,915,000	
Available from Reserves Total Revenue								
Available from Reserves Total Revenue Projects		(300,000)	-					
Available from Reserves Total Revenue		(300,000)						
Available from Reserves Total Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21)			130,000					
Available from Reserves Total abelie from Reserves Total abelie Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bldg		250,000	130,000					
Available from Reserves Total Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bldg Isl Security/Cameras (8191906)	529	250,000 196,919	130,000					
Available from Reserves Total Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bldg Jall Security/Cameras (8191906) Work Release Roof Replacement	529 519	250,000	130,000					
Available from Reserves Total Revenue Projects Growth Management Bidg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bidg Idal Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue HQ Lobby Renovation Civil Courrhouse Roof Replacement	519 712	250,000 196,919 75,000 - 800,000	130,000					
Available from Reserves Total Revenue Projects Growth Management Bidg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bidg Jall Security/Cameras (8191905) Work Release Roof Replacement Fire Rescue HQ Lobby Renovation Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement	519 712 712	250,000 196,919 75,000 - 800,000 499,000	130,000					
Available from Reserves Total Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bldg Isla Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue HQ Lobby Renovation Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement Civil Courthouse HAC Chiller Replacement (2) Public Works Administration Building Roof	519 712 712 529	250,000 196,919 75,000 - 800,000 499,000 400,000	130,000					
Available from Reserves Total Revenue Projects Growth Management Bidg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bidg Juli Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue HQ Lobby Renovation Civil Courthouse RAOF Replacement Civil Courthouse HVAC Chiller Replacement (2) Public Works Administration Building Roof Health Department Building Roof Replacement	519 712 712	250,000 196,919 75,000 - 800,000 499,000	130,000					
Available from Reserves Total Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bldg Isla Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue HQ Lobby Renovation Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement Civil Courthouse HAC Chiller Replacement (2) Public Works Administration Building Roof	519 712 712 529	250,000 196,919 75,000 - 800,000 499,000 400,000	130,000					
Available from Reserves Total Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bldg Jall Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue HQ Lobby Renovation Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement (2) Public Works Administration Building Roof Health Pepartment Building Roof Replacement Fire Station Kitchen Renovations (8181920) HVAC Valves Replacements (continuation) PVM Fleet Exterior Repairs & Painting	519 712 712 529 519 519	250,000 196,919 75,000 - 800,000 499,000 619,500 - 70,000	130,000					
Available from Reserves Total Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bldg Jail Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue Hol Lobby Renovation Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement Civil Courthouse HVAC Chiller Replacement (2) Public Works Administration Building Roof Health Department Building Roof Replacement Fire Station Kitchen Renovations (8181920) HVAC Valves Replacements (continuation) PW Fleet Exterior Repairs & Painting State Attorney's Building - Flooring, Bldg Upgrades	519  712  712  529  519  519	250,000 196,919 75,000 - 800,000 499,000 400,000 619,500 - 70,000 - 150,000	130,000					
Available from Reserves Total Revenue Projects Growth Management Bidg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bidg Isla Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue HQ Lobby Renovation Civil Courrhouse Roof Replacement (2) Public Works Administration Building Roof Health Department Building Roof Replacement Fire Station Kitchen Renovations (8181920) HVAC Valves Replacements (6181920) PW Fleet Exterior Repairs & Painting State Attorney's Building - Flooring, Bidg Upgrades Jail Plumbing & Grinder Pumps (8181903)	519 712 712 529 519 519	250,000 196,919 75,000 - 						
Available from Reserves Total Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bldg Jail Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue Hol Lobby Renovation Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement Civil Courthouse HVAC Chiller Replacement (2) Public Works Administration Building Roof Health Department Building Roof Replacement Fire Station Kitchen Renovations (8181920) HVAC Valves Replacements (continuation) PW Fleet Exterior Repairs & Painting State Attorney's Building - Flooring, Bldg Upgrades	519  712  712  529  519  519	250,000 196,919 75,000 - 800,000 499,000 400,000 619,500 - 70,000 - 150,000	78,000 60,000					
Available from Reserves Total Revenue Projects Growth Management Bldg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bldg Jall Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue HQ Lobby Renovation Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement (2) Public Works Administration Building Roof Health Pepartment Building Roof Replacement Fire Station Kitchen Renovations (8181920) HVAC Valves Replacements (continuation) PVAC For Replacement Fire Station Kitchen Renovations (8181920) HVAC Valves Replacements (continuation) State Attorney's Building - Flooring, Bldg Upgrades Jail Plumbing & Grinder Pumps (Bills1903) Jail Glass Project (8181912) Fire Station Roof Repairs (8181918)	519  712  712  529  519  519	250,000 196,919 75,000 800,000 499,000 400,000 519,500 70,000 135,000 280,000	78,000 60,000					
Available from Reserves Total Revenue Projects Growth Management Bidg Renovation (Board motion 2/20/18) (8191902) Public Works Fleet Roof (8191901 / 8181922) ADA Survey Results Improvements (8201907-FY21) Renovate newly acquired BFS Bidg Isla Security/Cameras (8191906) Work Release Roof Replacement Fire Rescue Hol. Lobby Renovation Civil Courthouse Roof Replacement Civil Courthouse Roof Replacement Civil Courthouse HVAC Chiller Replacement (2) Public Works Administration Building Roof Health Department Building Roof Replacement Fire Station Kitchen Renovations (8181920) HVAC Valves Replacements (continuation) PW Fiect Exterior Repairs & Painting State Attorney's Building - Flooring, Bidg Upgrades Jail Plumbing & Grinder Pumps (8181903) Jail Showers (Apply surface coating or stainless steel) Jail Glass Project (8181912)	519  712  712  529  519  519  712	250,000 196,919 75,000 800,000 499,000 400,000 519,500 70,000 150,000 135,000 280,000	78,000					

Isil Launday Boom	F30	FC 000	,		-			
Jail Laundry Room Jail Flooring (8191908)	529 529	50,000 90,000	80,000					
Fire Station Floors	529	-	- /					
Fire Station Painting Sheriff Boiler/Chiller/Duct Cleaning	529 529	120,000						
Administration Building - Roof Replacement Sections C and D - \$200,000	519	120,000	1					
Comb. Comm. Center Boiler/Chiller Fire Station Roof Replacement at 23, 41, and 60 moved to 011 - \$115,000			400,000					
Fire Station Kitchen Replacement at 23, 60, and 80 moved to 011 - \$113,000			-					
Jail Dryers - \$25,000								
Fire Rescue Card Readers moved to 011 - \$80,000 Comb. Comm. Center Key Card Software - \$15,000								
Jail Door Replacement - \$300,000								
Jail Shower Tile Coating moved out 1 year and increased - \$881,500 Sheriff HVAC Rezone/Air Handlers/ Ducts & LED - \$1,000,000				1,118,500				
Jail Plumbing	529		125,000	118,500				
Sheriff's Dive Team Storage EOC Command Room	529		35,000					
Jail HVAC	529		50,000					
Public Works Chiller Jail Recreation Yards	529 529		150,000 50,000					
Jail Kitchen	529		50,000					
Sheriff's HQ and Fleet - Paint & Repair	529		225,000					
Sheriff's HQ Retaining Wall Sheriff's HQ/Fleet/CCC Security Cameras	529 529		200,000 80,000					
Combined Communication Center Exterior Paint			90,000					
Animal Services - Needed Renovations Jail Roof	519 529		300,000	1,000,000				
Jail Phase II Windows	529			250,000				
Fire Station Roofs 80, 81 Fire Station Multi-Beam Sensors	529 529			70,000 100,000				
Fire Station 80 Garage Door Replacement	529			25,000				
Administration Building Replacement of (2) HVAC Air Handlers in North Basement and E911 Center	519							141,000
Replace County's Computerized Maintenance Management Work Order System CMMS)	519			90,000				141,000
Facilities Main Office- Replace Shingle with Metal Roofing	519		35,000					200
Admin Bldg. Carrier Chiller Replacement Record Retention Boiler Replacement	519			55,000				390,000
·			1	,				
Administration Building - Remove Shutters and Replace with Lutron Power Shades and Sun Screens  Community Support Services/Health Department - Chiller/Boiler Replacement			650,000					80,000
			530,000					
Community Support Services/Health Department - Chiller Plant System design for Replacement of Chiller,								
Cooling Tower, Air Handlers, Pumps, motors and drives - became part of project immediately above								
Criminal Courthouse - Design and Roof Replacement Criminal Courthouse Chiller/Boiler Replacement			400,000		755,000			
Community Support Services/Health Department - Phase II Replace Fire Sprinkler Fittings, piping and			400,000					
heads Criminal Courthouse HVAC Modification Phase II 5 Courtrooms					190,000			
State Attorney's Building - Plumbing Improvements	***************************************				816,500 184,000			
Animal Services - Improvements to HVAC System					200,000			
Administration Building - Electrical Assessment and Upgrades  Administration Building Plumbing Replacement								300,000 450,000
Community Support Services/Health Department - Main Entrance Design and Replacement of Concrete								
Apron Replacement Criminal Courthouse-Replacement of Energy Plant Chillers, Boilers, Pumps and Drives - Combined with			100,000					
project in FY21 - Chiller/Boiler Replacement								
Administration Building Male & Female Public Restrooms Upgrades- 1st & 2nd Floors Civil Courthouse Stainwells Refurbishment						90,000		225,000
Civil Courthouse- Clerk of Courts (3) Restroom Upgrades						85,000		
Civil Courthouse- Courtroom Inmate Security Suites Improvements						75,000		
Civil Courthouse- Public Restroom Upgrades 1st, 2nd, 3rd and 4th Floors Civil Courthouse- Reseal Building Envelope and Exterior Painting						450,000 225,000		
Civil Courthouse- Replace X-Ray Machines						50,000		
Community Support Services/Health Department - Install Security Fencing  Community Support Services/Health Department - Restroom Upgrade & Improvement (Replacement of						78,750		
fixtures, counter tops, partitions)						100,000		
Criminal Courthouse - Public Restrooms Upgrades and Improvements Criminal Courthouse- Tile Floors Repaired			-	350000		30,000		
Criminal Courthouse - Carpet Replacement in (11) Courtrooms						275,000		
Archer Collection Center - Replace Collection Site Office  Meta- Roof Replacement			75,000			22,000		
Administration Building UPS Battery Replacement			73,000					12,000
SWAG Health Clinic - Plumbing Improvements						20,000		
Farmers Market -Restroom Upgrades Agriculture and Extension Building - Major Roof Repairs						12,000 50,000		
Old Public Defenders Building - Repair and or Replace Rotten Window Sills						175,000		
Old Public Defenders Building - Interior Improvement Old Public Defenders Building - In - Door Air Quality						8,000 2,400		
Work Release - Interior and Exterior Painting								18,000
Animal Services - Exterior Repairs and Painting Facilities Main Office and Clerk of Courts - Parking Lot Expansion and Security Improvements								75,000 125,000
Records Retention Building - Boiler			60,000					-,0
SWAG Resource Center - Roofing Animal Services - Boiler Repipe			28,000					10,000
Animal Services - Replace 2 large Water Heaters	***************************************							18,000
Civil Courthouse- Replace Doors and Hardware  Animal Services - Replace Wooden doors and Jambs, Install Metal Panels in Lower Section of Screened - In							100,000	
Walkways							95,000	
Transfer Station - (Scale House)Air Conditioning Unit							5,500	
Old Public Defenders Building - Exterior Improvement  Administration Building - Replace hardware for main entrance doors and employee entrances.							40,000 115,000	
Administration Building - Upgrade Staff restrooms on 1st (4), 2nd (4), 3rd (2) and (4) on 4th floors Tag Agency 34th Street - (2) Public Restrooms Upgrades							280,000 40,000	
Criminal Courthouse - Upgrade (4) Security Gates							15,000	
Old Public Defenders Building - Parking Lot Work Release - Parking Lot							35,500 3,000	
Records Retention Building - Interior Improvements							65,000	
Freedom Center Building - Major Repairs and or Replacement of HVAC System Tag Agency 34th Street - Carpet Replacement							50,000 40,000	
Josiah T. Walls- Design the Replacement of (2) Chillers							30,000	
Josiah T. Walls HVAC - Test and Balance AC Units							15,000	
Old Public Defenders Building - Exterior Window Cleaning Administration Building - Improve Janitorial Closet							20,000 5,000	
Criminal Courthouse Replacement of Interior wall covering in 10 Courtrooms							175,000	
Josiah T. Walls - Underground Well Records Retention Building - Parking Lot Work							15,000 3,000	
Records Retention Building - Parking Lot Work	***************************************						25,000	
SWAG Resource Center - Grounds and Exterior Painting							8,000	
Farmers Market - Property Improvements Upgrades								
Criminal Courthouse Exterior Wet Sealing of windows and sealing of building exterior.				-			166,000 105,000	
Criminal Courthouse Exterior Wet Sealing of windows and sealing of building exterior.  Civil Courthouse- Carpet and VCT Replacement on 4th Floor offices, lobbies, conference room and breakrooms				1				

Community Support Services/Health Department - Restroom Upgrade & Improvement (Replacement of	5 5 6 6	100					
fixtures, counter tops, partitions)						50,000	
State Attorney, Annex Building, Wilson - Install Janitorial Closets						45,000	
Administration Building - Stairwells Carpet						25,000	
Community Support Services Building- Exterior Signage Upgrades						15,000	
Freedom Center - Resealing and caulking of Building Envelope (joints, windows and doors)						15,000	
Josiah T. Walls Building - Sealing and painting of SOE Warehouse Floor						20,000	
Tag Agency 34th Street Building - Exterior Painting						19,000	
Transfer Station- Security Enhancement							1,800
Work Release - Interior Improvement, door replacement							25,000
Administration Building - Shutter Replacement							80,000
State Attorney's Building - Restroom Upgrades							250,000
Community Support Services/Health Department - Interior Painting							140,000
Community Support Services/Health Department - Renovate Mr. Thomas Coward Auditorium-							150,000
Community Support Services Building- Carpet Replacement							7,000
Community Support Services/Health Department - Upgrade Security Gate							15,000
Josiah T. Walls Grounds - Parking Lot Improvements							30,000
Josiah T. Walls Grounds - Exterior Building Maintenance							2,000
New Public Defender's Building - Interior Improvements							20,000
SWAG Health Clinic Grounds - Landscape							9,000
Tag Agency 34th Street - Repair, Reseal and Restripe Parking Lot							15,000
Tag Agency 34th Street Building - Landscaping							25,000
Work Release - Interior Floors Improvement							35,000
Work Release - Interior Lighting Upgrades							28,000
Administration Building Rm 209 Seating Cushion Replacement							95,000
Admin Bldg. Rm 209 Carpet Replacement							20,000
Criminal Courthouse Seating Repairs - 10 Courtrooms							125,000
Josiah T. Walls Building - Carpet Replacement SOE area on 1st Floor							30,000
Criminal Courthouse - Major Repairs to Counter tops and floors in Staff and Public Restrooms.							180,000
Administration Building Repainting of Hallways and Lobbies on 1st, 2nd, 3rd and 4th Floors.							30,000
Projects Total Projects Total	3,825,419	3,601,000	3,177,000	2,145,500	1,748,150	1,915,000	3,156,800
Excess Revenue over Budgeted Projects	- 1	-	- 1	-	-	-	

Wild Spaces Public Places	Fund	2020	2021	2022	2023	2024	2025	Unfunded
Revenue								
Beginning Fund Balance Fund 021		5,432,943.00	7,518,268					
Total Revenue		5,432,943	7,518,268	-	-		-	
Projects								
6214102 - Copeland Park			15,000					
6214103 - Monteocha Park			277,654					
6194104 - Jonesville Park		802,838.00	525,838					
6194109 - Veterans Memorial Park		1,100,000.00	1,080,000					
6194108 - Squirrel Ridge Park		539,849.00	539,849					
6194107 - Santa Fe Lake Park		258,775.00	195,000					
6194105 - Lake Alto Park		262,185.00	131,185					
6194103 - Chestnut Park		770,300.00	770,300					
6174101 - WSPP - Kanapaha Botanical Gardens Park Sidewalks			-					
6174102 - WSPP - Cuscowilla/Camp McConnell Park		- 1	121,500					
6174104 - WSPP - Monteocha Park		342,654.00	-					
6174114 - WSPP - Grove Park		- 1	-					
6174115 - WSPP - Copeland Park		-	-					
6174124 - WSPP - SWAG Park		- 1	-					
6174136 - WSPP - Newberry/High Springs Rail Trail		-	-					
Earl P Powers		423,500.00	423,500					
Cellon Oak		180,300.00	58,800					
Lochloosa Park			15,000					
Marjorie K. Rawlings Park			25,000					
Poe Springs		752,542.00	619,642					
6194110 - Parks Master Plan			20,000					
Cuscowilla/Camp McConnell Restoration			2,700,000					
Projects Total		5,432,943.00	7,518,268.00					
Excess Revenue over Budgeted Projects		- 1	-	-	-	-	-	