

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY20/21 Budgets for the General Fund, MSTU-Law Enforcement, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets and recognizing fund balances on Tuesday, April 13, 2021, at 5:01 p.m. This public hearing of the Alachua County Board of County Commissioners will be a hybrid meeting at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durran Auditorium

The public may attend and participate in this meeting virtually and in-person.

The Commission will take public comment in person or by calling 1-800-876-7516. Attendees must wear a facial covering at all times. Public seating will be made available up to the capacity that permits adequate social distancing.

For meeting audio-only, call 301-715-8592, and when prompted, use meeting code 670 965 3024. The public may view the meeting on Cox Channel 12, Facebook, and the County's Video on Demand website.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

		GENERAL	MSTU-LAW	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	DISCRETELY PRESENTED	GRAND
		FUND	ENFORCEMENT	SPEC. REV.	SERVICE	PROJECTS	FUNDS	SERVICE	NON-MAJOR	TOTAL
		Total	Total	Funds	Funds	Funds	Total	Funds	COMPONENT	BUDGET
		Total	Total	Total	Total	Total	Total	Total	UNITS	Total
MILLAGE RATE PER \$1,000		(7.8935 MILLS)	(3.5678 MILLS)							
ESTIMATED REVENUES:										
TAXES -	AD VALOREM	122,346,313	23,064,303	-	-	-	-	-	-	145,410,616
	OTHER	7,939,781	-	23,811,603	5,238,533	-	-	-	-	36,989,917
LICENSES AND PERMITS		252,449	-	21,851,956	-	1,231,700	6,220,594	-	-	29,556,699
INTERGOVERNMENTAL REVENUE		8,191,803	-	51,506,893	15,145,380	9,275,880	-	-	-	84,119,956
CHARGES FOR SERVICES		17,567,921	1,890,772	2,870,535	383,892	-	12,552,673	41,507,898	40,000	76,813,691
FINES AND FORFEITURES		25,500	-	488,892	-	-	-	-	-	514,392
MISCELLANEOUS REVENUE		4,372,787	100,000	1,486,872	20,000	500,000	2,377,710	1,503,959	28,360	10,389,688
TOTAL SOURCES:		160,696,554	25,055,075	102,016,751	20,787,805	11,007,580	21,150,977	43,011,857	68,360	383,794,959
OPERATING TRANSFERS IN		13,521,274	-	14,515,948	4,076,354	3,531,103	2,578,228	-	-	38,222,907
DEBT PROCEEDS		-	-	-	-	25,849,999	-	-	-	25,849,999
RECEIPTS FROM CONST. OFFICERS		890,000	70,000	-	-	-	10,500	-	-	970,500
USE OF FUND BALANCE		36,588,111	1,293,203	58,895,805	10,827,288	37,697,788	11,583,360	28,410,908	439,658	185,736,121
TOTAL REVENUES TRANSFERS & BALANCES:		211,695,939	26,418,278	175,428,504	35,691,447	78,086,470	35,323,065	71,422,765	508,018	634,574,486
EXPENDITURES										
GENERAL GOVERNMENT		29,554,713	454,716	3,761,796	12,238,969	10,021,881	-	48,261,887	-	104,293,962
PUBLIC SAFETY		50,792,747	398,505	56,572,284	-	5,850,554	2,613,227	-	-	116,227,317
PHYSICAL ENVIRONMENT		3,657,939	-	42,988,872	-	-	26,542,412	-	-	73,189,223
TRANSPORTATION		2,633,790	-	12,495,964	-	37,722,722	-	-	-	52,852,476
ECONOMIC ENVIRONMENT		7,861,256	-	7,950,219	-	16,487,600	-	-	420,505	32,719,580
HUMAN SERVICES		19,089,986	-	3,740,607	-	-	-	-	-	22,830,593
CULTURE/RECREATION		2,711,181	-	13,868,119	-	1,052,379	-	-	-	17,631,679
COURT RELATED		10,339,943	-	938,538	-	2,024,096	-	-	61,925	13,364,502
TOTAL EXPENDITURES		126,641,555	853,221	142,316,399	12,238,969	73,159,232	29,155,639	48,261,887	482,430	433,109,332
RESERVES		4,907,353	1,438,744	15,043,836	12,311,495	160,899	3,389,198	23,160,878	25,588	60,437,991
OPERATING TRANSFERS OUT		14,898,326	2,003,613	6,998,668	11,140,983	403,089	2,778,228	-	-	38,222,907
PAYMENTS TO CONST. OFFICERS		65,248,705	22,122,700	11,069,601	-	4,363,250	-	-	-	102,804,256
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		211,695,939	26,418,278	175,428,504	35,691,447	78,086,470	35,323,065	71,422,765	508,018	634,574,486