## Budget Worksheet Report Budget Year 2022

Account Account Description	2022 Tentative	
Fund 001 - General Fund		
EXPENSE		
Department 10 - Property Appraiser		
Division 1000 - Property Appraiser  Sub-Function 586 - Transfers Out-constitutional Off		
Other Uses		
91.91 Operating Transfers Out To Const Officer-pers Svc	3,910,385.00	
91.92 Operating Transfers Out To Const Officer-oper Exp	1,113,027.00	
91.93 Operating Transfers Out To Const Officer-cap Outl	11,283.00	
Other Uses Totals	\$5,034,695.00	
Sub-Function 586 - Transfers Out-constitutional Off Totals	\$5,034,695.00	
Division 1000 - Property Appraiser Totals	\$5,034,695.00	
Department 10 - Property Appraiser Totals	\$5,034,695.00	
EXPENSE TOTALS	\$5,034,695.00	
Fund 001 - General Fund Totals	<b>*F 034 C0F C</b> 2	
EXPENSE TOTALS	\$5,034,695.00	
Fund 001 - General Fund Totals	(\$5,034,695.00)	
Fund 009 - Mstu Sheriff Law Enf		
EXPENSE  Department 10 - Property Appraiser		
Division 1000 - Property Appraiser		
Sub-Function 586 - Transfers Out-constitutional Off		
Other Uses	77442466	
91.91 Operating Transfers Out To Const Officer-pers Svc	774,121.00	
91.92 Operating Transfers Out To Const Officer-oper Exp	220,341.00	
91.93 Operating Transfers Out To Const Officer-cap Outl	2,234.00	
Other Uses Totals	\$996,696.00	
Sub-Function 586 - Transfers Out-constitutional Off Totals	\$996,696.00	
Division 1000 - Property Appraiser Totals	\$996,696.00	
Department 10 - Property Appraiser Totals	\$996,696.00	
EXPENSE TOTALS	\$996,696.00	
Fund 009 - Mstu Sheriff Law Enf Totals EXPENSE TOTALS	\$996,696.00	
Fund 009 - Mstu Sheriff Law Enf Totals	(\$996,696.00)	
Net Grand Totals		
REVENUE GRAND TOTALS	\$0.00	

## **Budget Worksheet Report**

Budget Year 2022

**EXPENSE GRAND TOTALS** 

\$6,031,391.00

Net Grand Totals

(\$6,031,391.00)