ALACHUA COUNTY BOCC

Budget Worksheet Report Budget Year 2022

Fund 001 - REVENUE Departme Division 386.2000 EXPENSE Departme Division Sub-1 Other Use 91.91 0 Sub-1 Other Use 91.91 0 Other Use	Account Account Description	2022 Tentative
Departme Division 386.2000 EXPENSE Departme Division Sub-F Other Use 91.91 (Sub-F Other Use 91.91 (Sub-F Other Use 91.91 (91.92 (91.92 (Fund 001 - General Fund	
EXPENSE Departme Division Sub-F Other Use 91.91 (91.92 (Sub-F Other Use 91.91 (Sub-F Other Use 91.91 (Sub-F Other Use 91.91 (91.92 (91.92 (REVENUE	
Other Sou 386.2000	Department 07 - Clerk - F&a	
386.2000 EXPENSE Departme Division Sub-I 0ther Use 91.91 0 UV Division Sub-I 0ther Use 91.91 0 UV Division Sub-I 0ther Use 91.91 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Division 0710 - Clerk Official Records	
EXPENSE Departme Division Sub-F Other Use 91.91 (91.92 (Sub-F Other Use 91.91 (Sub-F Other Use 91.91 (91.92 (91.92 (Other Sources	
Departme Division Sub-f Other Use 91.91 (91.92 (Sub-f Other Use 91.91 (Division Sub-f Other Use 91.91 (91.92 (386.2000 Transfer Fr Const Officer Clerk Of Court	140,000.00
Departme Division Sub-f Other Use 91.91 (91.92 (Sub-f Other Use 91.91 (Division Sub-f Other Use 91.91 (91.92 (Other Sources Totals	\$140,000.00
Departme Division Sub-f Other Use 91.91 (91.92 (Sub-f Other Use 91.91 (Departme Division Sub-f Other Use 91.91 (91.92 (Division 0710 - Clerk Official Records Totals	\$140,000.00
Departme Division Sub-f Other Use 91.91 (91.92 (Sub-f Other Use 91.91 (Departme Division Sub-f Other Use 91.91 (91.92 (Department 07 - Clerk - F&a Totals	\$140,000.00
Departme Division 91.91 (1) 91.92 (1) Sub- 91.91 (1) Division Sub- Other Use 91.91 (1) Departme Division Sub- Division Sub- Division Sub- Division Sub- Division Sub- Division Sub- Division Sub- Division Sub- Division Sub- Division Sub- Division (1) Sub- (1) Sub- (REVENUE TOTALS	\$140,000.00
Division Sub-I 91.91 (91.92 (Sub-I Division Sub-I Other Use 91.91 (Sub-I Departme Division Sub-I Division Sub-I 0ther Use 91.91 (91.92 (EXPENSE	
Sub- Other Use 91.91 (91.92 (Sub- Division Sub- Other Use 91.91 (Sub- Division Sub- Division Sub- Division Sub- Division (91.91 (91.92 (Department 07 - Clerk - F&a	
Other Use 91.91 (91.92 (Sub- Other Use 91.91 (Sub- Departme Division Sub- Division Sub- 0ther Use 91.91 (91.92 (Division 0700 - Clerk F&a	
91.91 (91.92 (Sub- Other Use 91.91 (Departme Division Sub- Other Use 91.91 (91.92 (Sub-Function 586 - Transfers Out-constitutional Off	
91.92 (Sub- Other Use 91.91 (Departme Division Sub- Other Use 91.91 (91.92 (Other Uses	
Sub- Other Use 91.91 (Sub- 91.91 (Departme Division Sub- Division Sub- 0ther Use 91.91 (91.92 (91.91 Operating Transfers Out To Const Officer-pers Svc	2,542,200.00
Division Sub-I Other Use 91.91 (Sub-I Division Sub-I Other Use 91.91 (91.92 (91.92 Operating Transfers Out To Const Officer-oper Exp	154,385.00
Division Sub-I Other Usa 91.91 (Sub-I Division Sub-I Other Usa 91.91 (91.92 (Other Uses Totals	\$2,696,585.00
Sub-I Other Use 91.91 (Sub-I Division Sub-I Other Use 91.91 (91.92 (Sub-Function 586 - Transfers Out-constitutional	\$2,696,585.00
Sub-I Other Use 91.91 (Sub-I Division Sub-I Other Use 91.91 (91.92 (Off Totals	
Sub-I Other Use 91.91 (Sub-I Division Sub-I Other Use 91.91 (91.92 (Division 0700 - Clerk F&a Totals	\$2,696,585.00
Other Use 91.91 (Sub Departme Division Sub-F Other Use 91.91 (91.92 (Division 0710 - Clerk Official Records	
91.91 (Sub- Departme Division Sub-f <i>Other Use</i> 91.91 (91.92 (Sub-Function 586 - Transfers Out-Constitutional Off	
Sut Departme Division Sub-f <i>Other Use</i> 91.91 (0 91.92 (0		100 000 00
Departme Division Sub-I <i>Other Use</i> 91.91 (91.92 (100,000.00
Departme Division Sub-I <i>Other Use</i> 91.91 (91.92 (Other Uses Totals	\$100,000.00
Division Sub-I <i>Other Use</i> 91.91 (91.92 (Sub-Function 586 - Transfers Out-Constitutional	\$100,000.00
Division Sub-I <i>Other Use</i> 91.91 (91.92 (Off Totals	\$100,000.00
Division Sub-I <i>Other Use</i> 91.91 (91.92 (Division 0710 - Clerk Official Records Totals	
Division Sub-I <i>Other Use</i> 91.91 (91.92 (Department 07 - Clerk - F&a Totals	\$2,796,585.00
Sub-f <i>Other Use</i> 91.91 (91.92 (Department 37 - Clerk of Court	
Other Use 91.91 (91.92 (Division 3700 - Clerk Non F&a/or	
91.91 (91.92 (Sub-Function 586 - Transfers Out-constitutional Off	
91.92 0		132,605.00
		213,975.00
Sul		-
Sul	Other Uses Totals	\$346,580.00
	Sub-Function 586 - Transfers Out-constitutional	\$346,580.00
	Off Totals Division 3700 - Clerk Non F&a/or Totals	\$346,580.00
	Division 5700 - Cierk Non F&a/of Totals	40.000000

ALACHUA COUNTY BOCC

Budget Worksheet Report Budget Year 2022

Account Account Description		2022 Tentative	
Fund 001 - General Fund			
EXPENSE	_		
Department	37 - Clerk of Court Totals	\$346,580.00	
	EXPENSE TOTALS	\$3,143,165.00	
Fund	001 - General Fund Totals		
	REVENUE TOTALS	\$140,000.00	
	EXPENSE TOTALS	\$3,143,165.00	
Fund		(\$3,003,165.00)	
	Net Grand Totals		
	REVENUE GRAND TOTALS	\$140,000.00	
	EXPENSE GRAND TOTALS	\$3,143,165.00	
	Net Grand Totals	(\$3,003,165.00)	