

Account	Account Description	2022 County Manager
Fund <b>001 - General Fund</b>		
<b>REVENUE</b>		
Department <b>13 - Tax Collector</b>		
Division <b>1300 - Tax Collector</b>		
Other Sources		
386.7000	Transfer Fr Const Officer Tax Collector	168,000.00
	Other Sources Totals	\$168,000.00
	Division <b>1300 - Tax Collector</b> Totals	\$168,000.00
	Department <b>13 - Tax Collector</b> Totals	\$168,000.00
	<b>REVENUE TOTALS</b>	\$168,000.00
<b>EXPENSE</b>		
Department <b>13 - Tax Collector</b>		
Division <b>1300 - Tax Collector</b>		
Sub-Function <b>519 - Other General Govt</b>		
Operating Expenditures		
31.80	Professional Services Prop Appr / Tax Coll Fees	4,670,768.00
	Operating Expenditures Totals	\$4,670,768.00
	Sub-Function <b>519 - Other General Govt</b> Totals	\$4,670,768.00
	Division <b>1300 - Tax Collector</b> Totals	\$4,670,768.00
	Department <b>13 - Tax Collector</b> Totals	\$4,670,768.00
	<b>EXPENSE TOTALS</b>	\$4,670,768.00
	Fund <b>001 - General Fund</b> Totals	
	<b>REVENUE TOTALS</b>	\$168,000.00
	<b>EXPENSE TOTALS</b>	\$4,670,768.00
	Fund <b>001 - General Fund</b> Totals	(\$4,502,768.00)
Fund <b>009 - Mstu Sheriff Law Enf</b>		
<b>REVENUE</b>		
Department <b>13 - Tax Collector</b>		
Division <b>1300 - Tax Collector</b>		
Other Sources		
386.7000	Transfer Fr Const Officer Tax Collector	32,000.00
	Other Sources Totals	\$32,000.00
	Division <b>1300 - Tax Collector</b> Totals	\$32,000.00
	Department <b>13 - Tax Collector</b> Totals	\$32,000.00
	<b>REVENUE TOTALS</b>	\$32,000.00

Account		2022 County Manager
Fund	<b>009 - Mstu Sheriff Law Enf</b>	
EXPENSE		
Department	<b>13 - Tax Collector</b>	
Division	<b>1300 - Tax Collector</b>	
Sub-Function	<b>519 - Other General Govt</b>	
Operating Expenditures		
31.80	Professional Services Prop Appr / Tax Coll Fees	488,328.00
	Operating Expenditures Totals	\$488,328.00
	Sub-Function <b>519 - Other General Govt</b> Totals	\$488,328.00
	Division <b>1300 - Tax Collector</b> Totals	\$488,328.00
	Department <b>13 - Tax Collector</b> Totals	\$488,328.00
	EXPENSE TOTALS	\$488,328.00
	Fund <b>009 - Mstu Sheriff Law Enf</b> Totals	
	REVENUE TOTALS	\$32,000.00
	EXPENSE TOTALS	\$488,328.00
	Fund <b>009 - Mstu Sheriff Law Enf</b> Totals	(\$456,328.00)
Fund	<b>011 - MSBU-Fire Services</b>	
EXPENSE		
Department	<b>13 - Tax Collector</b>	
Division	<b>1300 - Tax Collector</b>	
Sub-Function	<b>519 - Other General Govt</b>	
Operating Expenditures		
31.80	Professional Services Prop Appr / Tax Coll Fees	265,493.00
	Operating Expenditures Totals	\$265,493.00
	Sub-Function <b>519 - Other General Govt</b> Totals	\$265,493.00
	Division <b>1300 - Tax Collector</b> Totals	\$265,493.00
	Department <b>13 - Tax Collector</b> Totals	\$265,493.00
	EXPENSE TOTALS	\$265,493.00
	Fund <b>011 - MSBU-Fire Services</b> Totals	
	EXPENSE TOTALS	\$265,493.00
	Fund <b>011 - MSBU-Fire Services</b> Totals	(\$265,493.00)
Fund	<b>057 - Sugarfoot Preservation Sp Assess</b>	
EXPENSE		
Department	<b>13 - Tax Collector</b>	
Division	<b>1300 - Tax Collector</b>	
Sub-Function	<b>564 - Public Assistance</b>	
Operating Expenditures		
31.80	Professional Services Prop Appr / Tax Coll Fees	993.00

Account	Account Description	2022 County Manager
Fund 057 - Sugarfoot Preservation Sp Assess		
EXPENSE		
Department 13 - Tax Collector		
Division 1300 - Tax Collector		
Sub-Function 564 - Public Assistance		
Operating Expenditures		
	Operating Expenditures Totals	\$993.00
Sub-Function 564 - Public Assistance Totals		\$993.00
Division 1300 - Tax Collector Totals		\$993.00
Department 13 - Tax Collector Totals		\$993.00
EXPENSE TOTALS		\$993.00
Fund 057 - Sugarfoot Preservation Sp Assess Totals		
EXPENSE TOTALS		\$993.00
Fund 057 - Sugarfoot Preservation Sp Assess Totals		(\$993.00)
Fund 146 - Stormwater Management		
EXPENSE		
Department 13 - Tax Collector		
Division 1300 - Tax Collector		
Sub-Function 519 - Other General Govt		
Operating Expenditures		
31.80 Professional Services Prop Appr / Tax Coll Fees		37,478.00
	Operating Expenditures Totals	\$37,478.00
Sub-Function 519 - Other General Govt Totals		\$37,478.00
Division 1300 - Tax Collector Totals		\$37,478.00
Department 13 - Tax Collector Totals		\$37,478.00
EXPENSE TOTALS		\$37,478.00
Fund 146 - Stormwater Management Totals		
EXPENSE TOTALS		\$37,478.00
Fund 146 - Stormwater Management Totals		(\$37,478.00)
Fund 148 - Msbu Refuse Collection		
EXPENSE		
Department 13 - Tax Collector		
Division 1300 - Tax Collector		
Sub-Function 534 - Garbage Solid Waste Control Serv		
Operating Expenditures		
31.80 Professional Services Prop Appr / Tax Coll Fees		128,251.00
	Operating Expenditures Totals	\$128,251.00

Account	Account Description	2022 County Manager
Fund 148 - Msbu Refuse Collection		
EXPENSE		
Department 13 - Tax Collector		
Division 1300 - Tax Collector		
Sub-Function 534 - Garbage Solid Waste Control		\$128,251.00
Serv Totals		
Division 1300 - Tax Collector Totals		\$128,251.00
Department 13 - Tax Collector Totals		\$128,251.00
EXPENSE TOTALS		\$128,251.00
Fund 148 - Msbu Refuse Collection Totals		
EXPENSE TOTALS		\$128,251.00
Fund 148 - Msbu Refuse Collection Totals		(\$128,251.00)
Fund 292 - 2020B Capital Improv Rev-TaxColl		
REVENUE		
Department 13 - Tax Collector		
Division 1300 - Tax Collector		
Charges for Services		
349.0000 Other Charges for Svcs Other Charges For Svcs		523,040.00
Charges for Services Totals		\$523,040.00
Division 1300 - Tax Collector Totals		\$523,040.00
Department 13 - Tax Collector Totals		\$523,040.00
REVENUE TOTALS		\$523,040.00
Fund 292 - 2020B Capital Improv Rev-TaxColl Totals		
REVENUE TOTALS		\$523,040.00
Fund 292 - 2020B Capital Improv Rev-TaxColl Totals		\$523,040.00
Fund 304 - Spec Assmnt - Gville Golf & CC		
EXPENSE		
Department 13 - Tax Collector		
Division 1300 - Tax Collector		
Sub-Function 541 - Road & Street Facilities		
Operating Expenditures		
31.80 Professional Services Prop Appr / Tax Coll Fees		1,200.00
Operating Expenditures Totals		\$1,200.00
Sub-Function 541 - Road & Street Facilities Totals		\$1,200.00
Division 1300 - Tax Collector Totals		\$1,200.00
Department 13 - Tax Collector Totals		\$1,200.00
EXPENSE TOTALS		\$1,200.00
Fund 304 - Spec Assmnt - Gville Golf & CC Totals		

Account	Account Description	2022 County Manager
	EXPENSE TOTALS	\$1,200.00
Fund 304 - Spec Assmnt - Gville Golf & CC Totals		(\$1,200.00)
Fund 311 - NW 210 Ave Area SAD		
EXPENSE		
Department 13 - Tax Collector		
Division 1300 - Tax Collector		
Sub-Function 541 - Road & Street Facilities		
Operating Expenditures		
31.80 Professional Services Prop Appr / Tax Coll Fees		500.00
Operating Expenditures Totals		\$500.00
Sub-Function 541 - Road & Street Facilities Totals		\$500.00
Division 1300 - Tax Collector Totals		\$500.00
Department 13 - Tax Collector Totals		\$500.00
EXPENSE TOTALS		\$500.00
Fund 311 - NW 210 Ave Area SAD Totals		
EXPENSE TOTALS		\$500.00
Fund 311 - NW 210 Ave Area SAD Totals		(\$500.00)
Fund 403 - Collection Centers		
EXPENSE		
Department 13 - Tax Collector		
Division 1300 - Tax Collector		
Sub-Function 534 - Garbage Solid Waste Control Serv		
Operating Expenditures		
31.80 Professional Services Prop Appr / Tax Coll Fees		41,222.00
Operating Expenditures Totals		\$41,222.00
Sub-Function 534 - Garbage Solid Waste Control Serv Totals		\$41,222.00
Division 1300 - Tax Collector Totals		\$41,222.00
Department 13 - Tax Collector Totals		\$41,222.00
EXPENSE TOTALS		\$41,222.00
Fund 403 - Collection Centers Totals		
EXPENSE TOTALS		\$41,222.00
Fund 403 - Collection Centers Totals		(\$41,222.00)

Account		Account Description	2022 County Manager
Fund	405	Waste Mangement Assessment	
EXPENSE			
Department 13 - Tax Collector			
Division 1300 - Tax Collector			
Sub-Function 534 - Garbage Solid Waste Control Serv			
Operating Expenditures			
31.80	Professional Services	Prop Appr / Tax Coll Fees	83,619.00
Operating Expenditures Totals			\$83,619.00
Sub-Function 534 - Garbage Solid Waste Control Serv Totals			\$83,619.00
Division 1300 - Tax Collector Totals			\$83,619.00
Department 13 - Tax Collector Totals			\$83,619.00
EXPENSE TOTALS			\$83,619.00
Fund	405	Waste Mangement Assessment Totals	
EXPENSE TOTALS			\$83,619.00
Fund	405	Waste Mangement Assessment Totals	(\$83,619.00)
Net Grand Totals			
REVENUE GRAND TOTALS			\$723,040.00
EXPENSE GRAND TOTALS			\$5,717,852.00
Net Grand Totals (\$4,994,812.00)			