	2022 County
Account Description	Manager
Fund 001 - General Fund	
REVENUE	
Department 13 - Tax Collector	
Division 1300 - Tax Collector	
Other Sources	
386.7000 Transfer Fr Const Officer Tax Collector	168,000.00
Other Sources Totals	\$168,000.00
Division 1300 - Tax Collector Totals	
Department 13 - Tax Collector Totals	\$168,000.00
REVENUE TOTALS	
EXPENSE	
Department 13 - Tax Collector	
Division 1300 - Tax Collector	
Sub-Function 519 - Other General Govt	
Operating Expenditures	
31.80 Professional Services Prop Appr / Tax Coll Fees	4,670,768.00
Operating Expenditures Totals	\$4,670,768.00
Sub-Function 519 - Other General Govt Totals	\$4,670,768.00
Division 1300 - Tax Collector Totals	+4.670.760.00
Department 13 - Tax Collector Totals	14 450 540 00
EXPENSE TOTALS	
Fund 001 - Concret Fund Totals	
Fund 001 - General Fund Totals	
REVENUE TOTALS	1/
EXPENSE TOTALS	\$4,670,768.00
Fund 001 - General Fund Totals	(\$4,502,768.00)
Fund 009 - Mstu Sheriff Law Enf	
REVENUE	
Department 13 - Tax Collector	
Division 1300 - Tax Collector	
Other Sources	
386.7000 Transfer Fr Const Officer Tax Collector	32,000.00
Other Sources Totals	\$32,000.00
Division 1300 - Tax Collector Totals	\$32,000.00
Department 13 - Tax Collector Totals	100.000.00
REVENUE TOTALS	

Account Description	Manager
- Mstu Sheriff Law Enf	
ment 13 - Tax Collector	
ion 1300 - Tax Collector	
b-Function 519 - Other General Govt	
ing Expenditures	
Professional Services Prop Appr / Tax Coll Fees	488,328.00
Operating Expenditures Totals	\$488,328.00
Sub-Function 519 - Other General Govt Totals	\$488,328.00
Division 1300 - Tax Collector Totals	\$488,328.00
Department 13 - Tax Collector Totals	\$488,328.00
EXPENSE TOTALS	\$488,328.00
Fund 009 - Mstu Sheriff Law Enf Totals	
	\$32,000.00
	\$488,328.00
_	
	(\$456,328.00)
	265,493.00
<u> </u>	
	\$265,493.00
	\$265,493.00
	\$265,493.00
	\$265,493.00
EXPENSE TOTALS	\$265,493.00
Fund 011 - MSBU-Fire Services Totals	
EXPENSE TOTALS	\$265,493.00
Fund 011 - MSBU-Fire Services Totals	(\$265,493.00)
- Sugarfoot Preservation Sp Assess	
ment 13 - Tax Collector	
ion 1300 - Tax Collector	
b-Function 564 - Public Assistance	
ing Expenditures	
Professional Services Prop Appr / Tax Coll Fees	993.00
io b- in io b- in io b- in io	Professional Services Prop Appr / Tax Coll Fees Operating Expenditures Totals Sub-Function 519 - Other General Govt Totals Division 1300 - Tax Collector Totals Department 13 - Tax Collector Totals EXPENSE TOTALS Fund 009 - Mstu Sheriff Law Enf Totals EXPENSE TOTALS Fund 009 - Mstu Sheriff Law Enf Totals EXPENSE TOTALS Fund 009 - Mstu Sheriff Law Enf Totals EXPENSE TOTALS Fund 009 - Mstu Sheriff Law Enf Totals EXPENSE TOTALS Fund 009 - Mstu Sheriff Law Enf Totals Fund 009 - Mstu Sheriff Law Enf Totals EXPENSE TOTALS Fund 011 - Tax Collector Operating Expenditures Totals Division 1300 - Tax Collector Totals Department 13 - Tax Collector Totals Department 13 - Tax Collector Totals EXPENSE TOTALS Fund 011 - MSBU-Fire Services Totals EXPENSE TOTALS Fund 011 - MSBU-Fire Services Totals EXPENSE TOTALS Fund 011 - MSBU-Fire Services Totals EXPENSE TOTALS Fund 011 - MSBU-Fire Services Totals EXPENSE TOTALS Fund 011 - MSBU-Fire Services Totals Fund 011 - MSBU-Fire Services Totals EXPENSE TOTALS Fund 011 - MSBU-Fire Services Totals EXPENSE TOTALS Fund 011 - MSBU-Fire Services Totals Fund 012 - Tax Collector Function 564 - Public Assistance

		2022 County
Account	Account Description	Manager
Fund 05	7 - Sugarfoot Preservation Sp Assess	
EXPENS	E	
Depai	rtment 13 - Tax Collector	
Div	ision 1300 - Tax Collector	
	Sub-Function 564 - Public Assistance ating Expenditures	
	Operating Expenditures Totals	\$993.00
	Sub-Function 564 - Public Assistance Totals	\$993.00
	Division 1300 - Tax Collector Totals	\$993.00
	Department 13 - Tax Collector Totals	\$993.00
	EXPENSE TOTALS	\$993.00
Fu	nd 057 - Sugarfoot Preservation Sp Assess Totals EXPENSE TOTALS	¢002.00
	EXPENSE TOTALS	\$993.00
Fu	nd 057 - Sugarfoot Preservation Sp Assess Totals	(\$993.00)
Fund 14	6 - Stormwater Management	
EXPENS	E	
Depai	rtment 13 - Tax Collector	
Div	ision 1300 - Tax Collector	
	Sub-Function 519 - Other General Govt ating Expenditures	
31.80	Professional Services Prop Appr / Tax Coll Fees	37,478.00
	Operating Expenditures Totals	\$37,478.00
	Sub-Function 519 - Other General Govt Totals	\$37,478.00
	Division 1300 - Tax Collector Totals	\$37,478.00
	Department 13 - Tax Collector Totals	\$37,478.00
	EXPENSE TOTALS	\$37,478.00
		,
	Fund 146 - Stormwater Management Totals EXPENSE TOTALS	\$37,478.00
	Fund 146 - Stormwater Management Totals	(\$37,478.00)
Fund 14	88 - Msbu Refuse Collection	
EXPENS		
	rtment 13 - Tax Collector	
•	ision 1300 - Tax Collector	
	Sub-Function 534 - Garbage Solid Waste Control Serv ating Expenditures	
31.80	Professional Services Prop Appr / Tax Coll Fees	128,251.00
	Operating Expenditures Totals	\$128,251.00
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Account Account Description	2022 County
Account Account Description Fund 148 - Msbu Refuse Collection	Manager
EXPENSE	
Department 13 - Tax Collector	
Division 1300 - Tax Collector	
Sub-Function 534 - Garbage Solid Waste Control	\$128,251.00
Serv Totals	, ,, -
Division 1300 - Tax Collector Totals	\$128,251.00
Department 13 - Tax Collector Totals	\$128,251.00
EXPENSE TOTALS	\$128,251.00
Fund 148 - Msbu Refuse Collection Totals	
EXPENSE TOTALS	\$128,251.00
Final 440 Malan Batana Callanda Tari	(\$128,251.00)
Fund 148 - Msbu Refuse Collection Totals	(\$120,231.00)
Fund 292 - 2020B Capital Improv Rev-TaxColl	
REVENUE	
Department 13 - Tax Collector Division 1300 - Tax Collector	
Charges for Services	
349.0000 Other Charges for Svcs Other Charges For Svcs	523,040.00
Charges for Services Totals	\$523,040.00
Division 1300 - Tax Collector Totals	\$523,040.00
Department 13 - Tax Collector Totals	\$523,040.00
REVENUE TOTALS	\$523,040.00
	1/
Fund 292 - 2020B Capital Improv Rev-TaxColl Totals	
REVENUE TOTALS	\$523,040.00
Fund 292 - 2020B Capital Improv Rev-TaxColl Totals	\$523,040.00
Fund 304 - Spec Assmnt - Gville Golf & CC	
EXPENSE	
Department 13 - Tax Collector	
Division 1300 - Tax Collector	
Sub-Function 541 - Road & Street Facilities	
Operating Expenditures	
31.80 Professional Services Prop Appr / Tax Coll Fees	1,200.00
Operating Expenditures Totals	\$1,200.00
Sub-Function 541 - Road & Street Facilities Totals	\$1,200.00
Division 1300 - Tax Collector Totals	\$1,200.00
Department 13 - Tax Collector Totals	\$1,200.00
EXPENSE TOTALS	\$1,200.00
Fund 304 - Spec Assmnt - Gville Golf & CC Totals	
Tund 304 - Spec Assimit - Gvine Golf & CC Totals	

Account Description EXPENSE TOTALS	Manager
	\$1,200.00
Fund 304 - Spec Assmnt - Gville Golf & CC Totals	(\$1,200.00)
Fund 311 - NW 210 Ave Area SAD	
EXPENSE	
Department 13 - Tax Collector	
Division 1300 - Tax Collector	
Sub-Function 541 - Road & Street Facilities Operating Expenditures	
31.80 Professional Services Prop Appr / Tax Coll Fees	500.00
Operating Expenditures Totals	\$500.00
Sub-Function 541 - Road & Street Facilities Totals	\$500.00
Division 1300 - Tax Collector Totals	\$500.00
Department 13 - Tax Collector Totals	\$500.00
EXPENSE TOTALS	\$500.00
Fund 311 - NW 210 Ave Area SAD Totals	
EXPENSE TOTALS	\$500.00
Fund 311 - NW 210 Ave Area SAD Totals	(\$500.00)
Fund 403 - Collection Centers	
EXPENSE	
Department 13 - Tax Collector	
Division 1300 - Tax Collector	
Sub-Function 534 - Garbage Solid Waste Control Service Operating Expenditures	,
31.80 Professional Services Prop Appr / Tax Coll Fees	41,222.00
Operating Expenditures Totals	\$41,222.00
Sub-Function 534 - Garbage Solid Waste Control Serv Totals	\$41,222.00
Division 1300 - Tax Collector Totals	\$41,222.00
Department 13 - Tax Collector Totals	\$41,222.00
EXPENSE TOTALS	\$41,222.00
Fund 403 - Collection Centers Totals EXPENSE TOTALS	\$41,222.00

		2022 County	
Account		Manager	
	105 - Waste Mangement Assessment		
EXPE	NSE		
Dep	partment 13 - Tax Collector		
D	ivision 1300 - Tax Collector		
Оре	Sub-Function 534 - Garbage Solid Waste Control Serv erating Expenditures	1	
31.80	Professional Services Prop Appr / Tax Coll Fees	83,619.00	J
	Operating Expenditures Totals	\$83,619.00	,
	Sub-Function 534 - Garbage Solid Waste Control	\$83,619.00	i
	Serv Totals _	+02.610.00	
	Division 1300 - Tax Collector Totals	\$83,619.00	
	Department 13 - Tax Collector Totals	\$83,619.00	
	EXPENSE TOTALS	\$83,619.00	ł.
	Fund 405 - Waste Mangement Assessment Totals		
	EXPENSE TOTALS	\$83,619.00	!
	Fund 405 - Waste Mangement Assessment Totals	(\$83,619.00)	
	Net Grand Totals		
	REVENUE GRAND TOTALS	\$723,040.00	1
	EXPENSE GRAND TOTALS	\$5,717,852.00	1
	Net Grand Totals	(\$4,994,812.00)	
	ivet Grand Totals	(p+,554,012.00)	