

Alachua County Sheriff's Office

Clovis Watson, Jr.

August 3, 2021

FY 2022 Certified Budget Request



Remarks

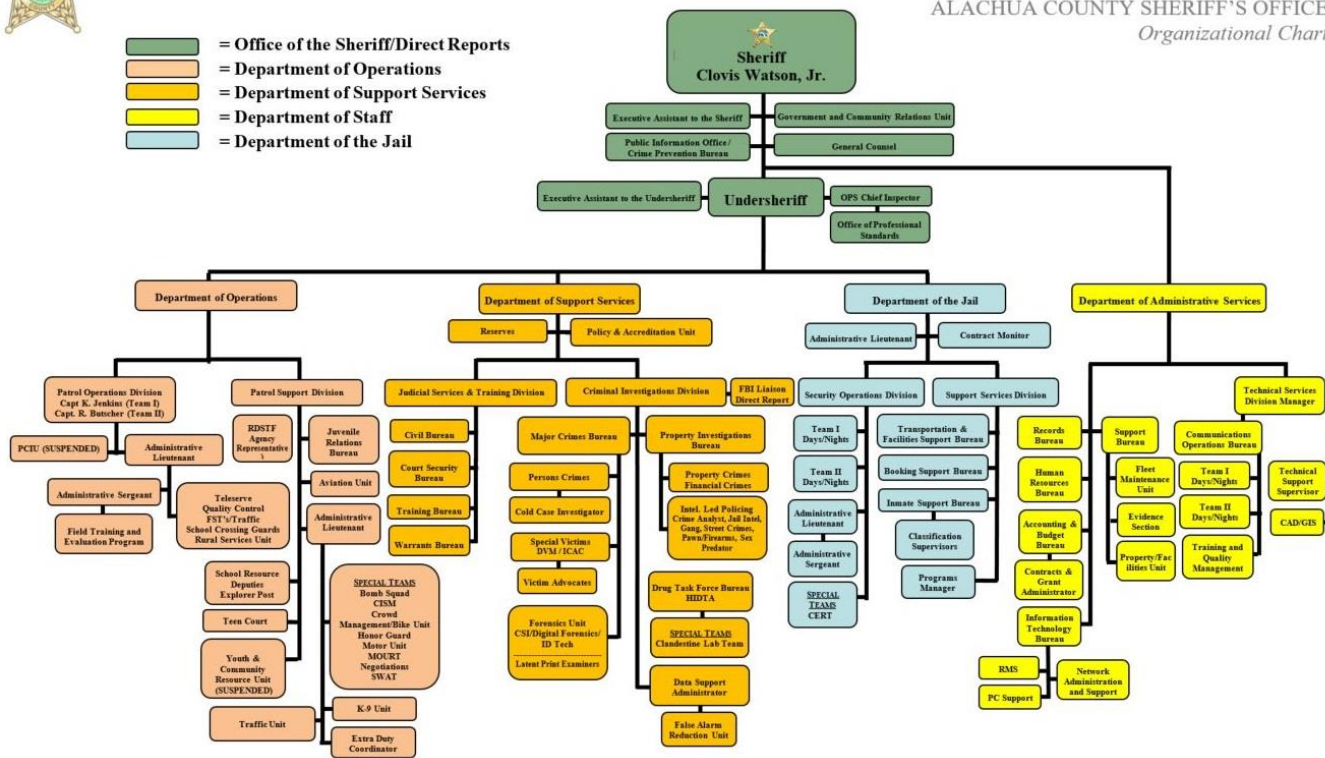
SHERIFF

CLOVIS WATSON, JR.

Agency Organization



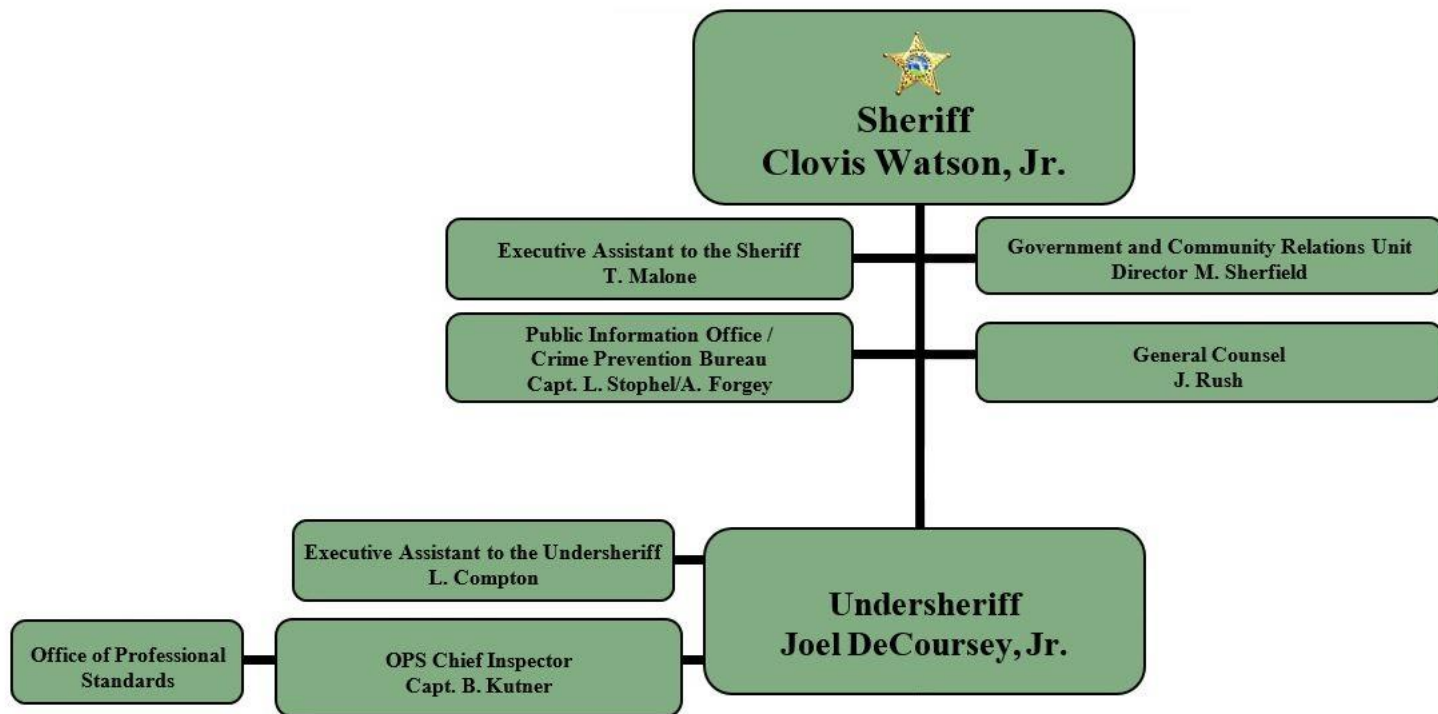
ALACHUA COUNTY SHERIFF'S OFFICE Organizational Chart



Office of the Sheriff

SERVICES

Organization



Exec Assistant Malone
Director Sherfield
Captain Stophel
PIO Forgey
Counsel Rush
Undersheriff DeCoursey, Jr.
Exec Assistant Compton
Chief Inspector Kutner



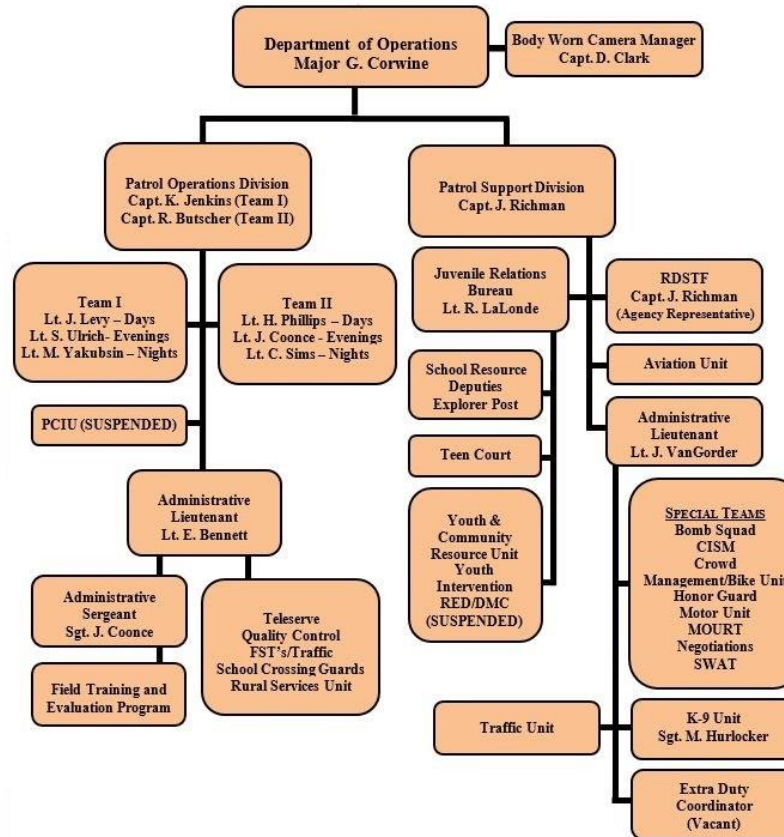
Sheriff
Undersheriff
Exec Assistants
Govt & Community Relations
Public Info Office
General Counsel
Office Professional Standards



Operations

SERVICES

Organization



Command Team Sworn Personnel

Undersheriff Joel DeCoursey, Jr.

Major Corwine

Captain Butscher

Captain Jenkins

Major Clark (*In memoriam*)

Captain Richman



Patrol
Field Serv Techns
School Resource Officers
School Crossing Guards
Teen Court
Explorers



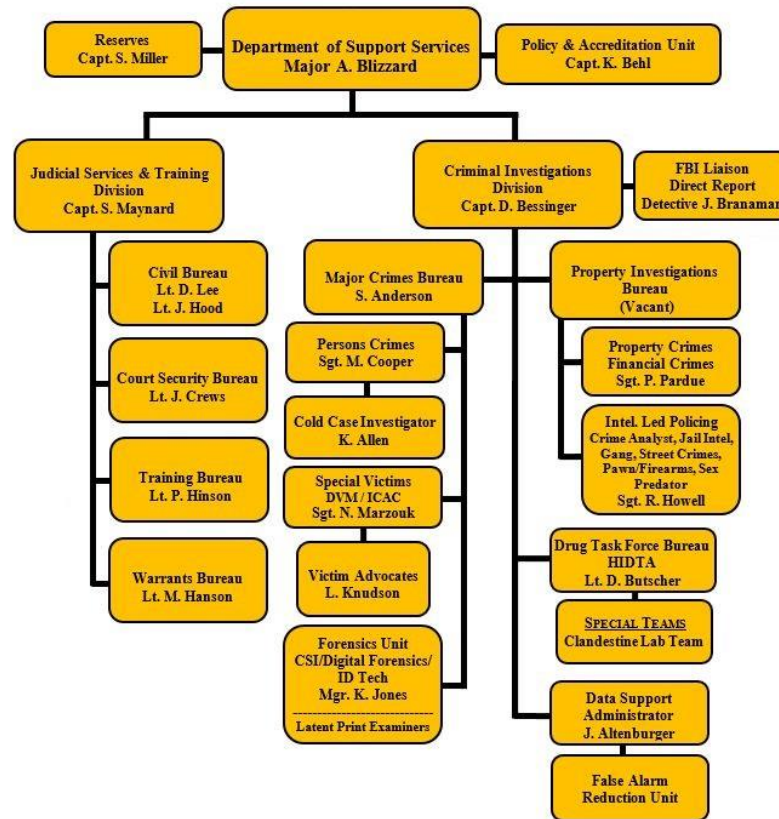
Traffic
Special Teams
Aviation
K 9
Rural Deputy
Body Worn Camera



Support Services

FUNCTIONS

Organization



Command Team Sworn Personnel

Undersheriff Joel DeCoursey, Jr.

Major Blizzard

Captain Behl

Captain Bessinger

Captain Maynard

Captain Miller



Policy & Accreditation
Reserves
Judicial Services
Training
Warrants
Investigations
Cold Case Unit



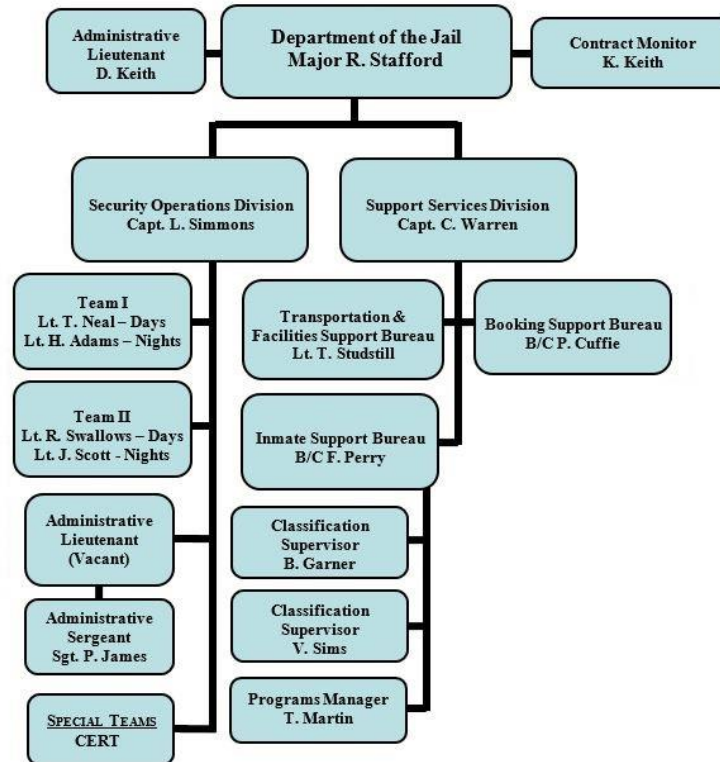
Intelligence Led Policing
Drug Task Force
False Alarm Reduction Unit
Data Support
Forensics Unit
Special Victims



Department of Jail

FUNCTIONS

Organization



Command Team Sworn Personnel

Undersheriff Joel DeCoursey, Jr.

Major Stafford

Captain Simmons

Captain Warren

Acting Captain Keith



Security Operations
Special Teams
Support Services
Booking
Transport Team
Classification
Interface with Court Services



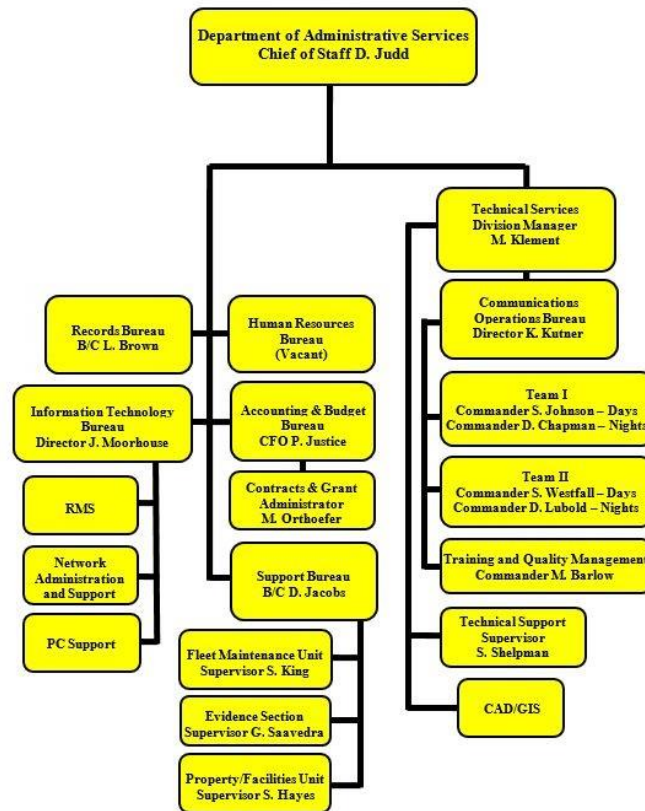
Significant Contracts
Inmate Medical Services
CORIZON
Food Services
ARAMARK



Administrative Services

FUNCTIONS

Organization



Management Team Civilian Personnel

Chief of Staff Judd
CFO Justice

Technical Services Mgr Klement
Bureau Chiefs Brown & Jacobs
IT Director Moorhouse
IT Support Mgr Robinson
HR Flanders



Accounting
Budget
Contracts & Grants
Accounts Payables, Receivables
Purchasing
Payroll



Combined Communications Center
CAD Dispatch: Sheriff, GPD, GFR,
ACFR, High Springs
Radios
Communications Training
GIS



Public Records Requests
Uniform Crime Reporting
NCIC/FCIC
Customer Service 7 AM – 7 PM
Fingerprinting



Facilities

Building Maintenance

Evidence

Property

Fleet



Info Technology
Network
Servers
Cloud
PC Support
Hardware, Software
Help Desk



Human Resources
Recruitment
Pay Plan Wages
Benefits
All Insurance Lines
Workers' Comp



Budget Request

HIGHLIGHTS

CERTIFIED BUDGET REQUEST FY 2022

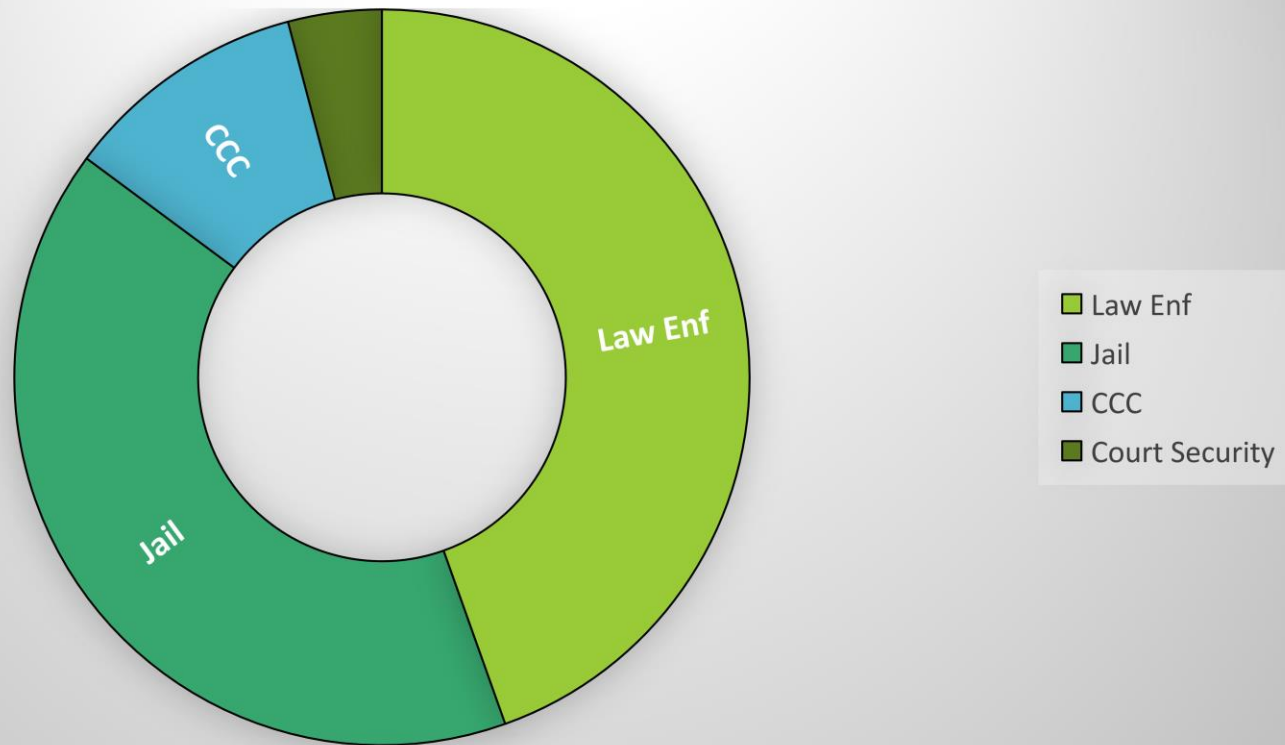
★ Sheriff Watson pledged to limit funding requests to meet necessary needs to serve the citizens of Alachua County

★ Current Year Ending 9-30-21 Compared to Requested Budget Ending 9-30-22 is 3.49% overall increase

★ The *only* additional position requests will arise from implementation of the Body Worn Camera Project



Accredited Organization



CERTIFIED BUDGET REQUEST FY 2022*

★ Law Enforcement	\$40,892,800
★ Jail	\$37,248,795
★ Communications	\$ 9,855,154
★ CCC Capital R&R Fund	\$ 365,028
★ Court Security	<u>\$ 3,780,509</u>
TOTAL	\$92,142,286

*Excludes 5% Reserve for Contingency



CONTINUATION ITEMS (Mandates)

- Pay Raises: 3% Increase supports and retains current employees; benefits recruitment
- Living Wage \$15.00/hour Agencywide
- FTE Equivalents:
- Law Enforcement 360.5 (242 Sworn)
- Jail 354 (263 Certified) BOCC Interlocal
- Combined Communications Ctr 112.5
- Court Security 37.25 (33.25 Sworn)



CONTINUATION ITEMS (Mandates)

- Florida Retirement System (FRS) *over 60% of our employees fall within the “special risk” category*
- Special Risk increasing from 24.45% to 25.89%.
Regular Class increasing from 10.0% to 10.82%.
- DROP increasing from 16.98% to 18.34%
- Health Insurance 1.5% Increase



CONTINUATION ITEMS (Mandates)

- Alachua County Self Insurance Fund 20% Increase
- Florida Sheriff Risk Management Fund No Increase
- Other Policies 6% Increase
- Fleet Replacement



CONTINUATION ITEMS (Mandates)

- Inmate Medical Contract thru 9-30-2021
(Request for Proposal RFP)
- Inmate Food Service Thru 9-30-2022



Enhancements

HIGHLIGHTS

Agencywide

- Body Worn Camera: \$500,000 2nd Phase, Test & Evaluation (T & E)
- School Resource Officers: \$358,484
- Ransomware: \$240,000 1st Phase
- Replace Six (6) Motorcycles: \$85,000



Interlocal Agr

HIGHLIGHTS

INTERLOCAL AGREEMENTS

- School Board: School Resource Officers
- City of Newberry: Law Enforcement Services



Follow Us For the Latest Information



www.alachuasheriff.org



www.facebook.com/Alachua-County-Sheriff



www.twitter.com/AlachuaSheriff



www.youtube.com/user/AlachuaSheriff

<http://instagram.com/alachuasheriff>



Instagram

**“Service to the Community First....
Commitment to the Employees Always”**

