

County-wide Proposed Budget Information

- Restored General Fund Reserves which is 5% of operating revenues.
- Restored Reserves in the MSTU Law Enforcement to 5% of operating revenues.
- Restored Reserves in the MSBU Fire more than 5% due to infusion from CARES funding.
- Applied a 1.5% Health Insurance increase to the BoCC and Constitutional Officers.
- Increased the Local Government Minimum Wage to \$15.00 per hour.
- Adjusted the Florida Retirement System based on the State of Florida's required contribution.
- Incorporated Career Source as part of Economic Development.
- The General Fund Projected Ending Fund Balance is greater than 10% of Operating Revenues, adhering to Budget Guidelines.
- Total Budget has increased by \$78 Million, from FY21 Adopted \$486 Million to FY22 Proposed \$564 Million.
- The General Fund Budget has increased by \$25 Million (14%) from FY21 Adopted \$185 Million to FY22 Proposed \$210 Million.