

Major Tax Revenues	Adopted 2021	Proposed 2022	Amount Change	% Change
<u>Taxable Value</u>				
General Fund	16,184,501,452	17,324,142,598	1,139,641,146	7.0%
MSTU - Law	6,774,742,691	7,230,160,596	455,417,905	6.7%
<u>Millage Rates</u>				
General Fund	7.8935	7.8662	-0.03	-0.3%
MSTU - Law	3.5678	3.5678	0.00	0.0%
<u>Ad Valorem</u>				
General Fund	121,946,313	130,935,762	8,989,449	7.4%
MSTU - Law	23,034,303	24,416,361	1,382,058	6.0%
Ad Valorem Subtotal	144,980,616	155,352,123	10,371,507	7.2%
<u>Public Service Tax (PST)</u>				
General Fund	5,571,321	5,750,000	178,679	3.2%
MSBU - Fire	3,714,215	3,750,000	35,785	1.0%
PST Sub-Total	9,285,536	9,500,000	214,464	2.3%
<u>Communications Service Tax (CST)</u>				
General Fund	2,368,460	2,430,000	61,540	2.6%
MSBU - Fire	1,578,974	1,620,000	41,026	2.6%
CST Sub-Total	3,947,434	4,050,000	102,566	2.6%
<u>Half-Cent Sales Tax</u>				
General Fund	3,375,700	5,415,065	2,039,365	60.4%
MSBU - Fire	375,077	570,660	195,583	52.1%
Debt Service	7,623,282	7,605,194	-18,088	-0.2%
Half Cent Sub-Total	11,374,059	13,590,919	2,216,860	19.5%
<u>Assessment</u>				
MSBU - Fire	13,274,625	15,192,270	1,917,645	14.4%
<u>Summary by Fund</u>				
General Fund	133,261,794	144,530,827	11,269,033	8.5%
MSTU - Law	23,034,303	24,416,361	1,382,058	6.0%
MSBU - Fire	18,942,891	21,132,930	2,190,039	11.6%
Debt Service	7,623,282	7,605,194	-18,088	-0.2%
TOTALS	182,862,270	197,685,312	14,823,042	8.1%