

Notice of a Public Hearing

Alachua County will hold a Public Hearing on the amendment of its FY20/21 Budgets for the General Fund, MSTU-Law Enforcement, Career Source, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, amending the budgets and recognizing fund balances on Tuesday, August 10, 2021, at 5:01 p.m. This public hearing of the Alachua County Board of County Commissioners will be a hybrid meeting at the Alachua County Administration Building, 12 SE 1st Street, Second Floor, Jack Durrance Auditorium

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 352-374-5275. TDD/TTY users, please call 711 (Florida Relay Service).

DISCRETELY PRESENTED											
	GENERAL	MSTU-LAW	CAREER	OTHER	DEBT	CAPITAL	ENTERPRISE	INTERNAL	NON-MAJOR	GRAND	
	FUND	ENFORCEMENT	SOURCE	SPEC. REV.	SERVICE	PROJECTS	FUNDS	SERVICE	COMPONENT	TOTAL	
	FUND	FUND	FUND	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	UNITS	BUDGET	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
MILLAGE RATE PER \$1,000	(7.8935 MILLS)	(3.5678 MILLS)									
<u>ESTIMATED REVENUES:</u>											
TAXES -	AD VALOREM	122,346,313	23,064,303	-	-	-	-	-	-	-	145,410,616
	OTHER	7,939,781	-	-	23,811,603	5,238,533	-	-	-	-	36,989,917
LICENSES AND PERMITS		252,449	-	-	21,851,956	-	1,231,700	6,220,594	-	-	29,556,699
INTERGOVERNMENTAL REVENUE		8,268,125	-	1,050,793	88,310,051	15,145,380	11,595,880	-	-	-	124,370,229
CHARGES FOR SERVICES		17,567,921	1,890,772	-	3,136,380	383,892	-	12,552,673	41,507,898	40,000	77,079,536
FINES AND FORFEITURES		25,500	-	-	563,280	-	-	-	-	-	588,780
MISCELLANEOUS REVENUE		4,372,787	100,000	-	1,486,872	20,000	4,056,360	2,377,710	1,503,959	28,360	13,946,048
TOTAL SOURCES:		160,772,876	25,055,075	1,050,793	139,160,142	20,787,805	16,883,940	21,150,977	43,011,857	68,360	427,941,825
OPERATING TRANSFERS IN		21,397,962	-	-	14,879,323	4,076,354	3,629,743	2,578,228	-	-	46,561,610
DEBT PROCEEDS		-	-	-	-	-	55,849,999	-	-	-	55,849,999
RECEIPTS FROM CONST. OFFICERS		890,000	70,000	-	-	-	-	10,500	-	-	970,500
USE OF FUND BALANCE		36,657,901	1,293,203	-	58,866,074	10,827,288	37,697,788	11,583,360	28,319,900	439,658	185,685,172
TOTAL REVENUES TRANSFERS & BALANCES:		219,718,739	26,418,278	1,050,793	212,905,539	35,691,447	114,061,470	35,323,065	71,331,757	508,018	717,009,106
<u>EXPENDITURES</u>											
GENERAL GOVERNMENT		37,703,358	454,716	-	22,170,705	12,238,969	10,698,205	-	48,419,887	-	131,685,840
PUBLIC SAFETY		50,805,810	398,505	-	66,248,418	-	5,850,554	2,783,441	-	-	126,086,728
PHYSICAL ENVIRONMENT		3,657,939	-	-	43,207,827	-	-	26,542,412	-	-	73,408,178
TRANSPORTATION		2,633,790	-	-	12,495,963	-	37,722,722	-	-	-	52,852,475
ECONOMIC ENVIRONMENT		7,936,256	-	1,050,793	7,950,218	-	16,487,600	-	-	420,505	33,845,372
HUMAN SERVICES		19,089,986	-	-	4,418,563	-	-	-	-	-	23,508,549
CULTURE/RECREATION		2,787,503	-	-	14,212,569	-	37,027,379	-	-	-	54,027,451
COURT RELATED		10,165,360	-	-	943,623	-	1,347,772	-	-	61,925	12,518,680
TOTAL EXPENDITURES		134,780,002	853,221	1,050,793	171,647,886	12,238,969	109,134,232	29,325,853	48,419,887	482,430	507,933,273
RESERVES		4,690,264	1,416,104	-	15,046,133	11,967,045	160,899	3,218,984	22,911,870	25,588	59,436,887
OPERATING TRANSFERS OUT		14,892,579	2,003,613	-	14,998,668	11,485,433	403,089	2,778,228	-	-	46,561,610
PAYMENTS TO CONST. OFFICERS		65,355,894	22,145,340	-	11,212,852	-	4,363,250	-	-	-	103,077,336
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		219,718,739	26,418,278	1,050,793	212,905,539	35,691,447	114,061,470	35,323,065	71,331,757	508,018	717,009,106

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.