

FY21 MidYear Budget Amendment - Fund, Function, Category

Amount	
001 - General Fund	
Revenue	
Revenue	(53,522)
Revenue Total	(53,522)
Expense	
10 - Personal Services	-
30 - Operating	(88,315)
90 - Other Uses	34,793
Expense Total	(53,522)
001 - General Fund Total	(107,044)
010 - Choices	
Revenue	
Revenue	1,346
Revenue Total	1,346
Expense	
90 - Other Uses	1,346
Expense Total	1,346
010 - Choices Total	2,692
011 - MSBU - Fire	
Revenue	
Revenue	462
Revenue Total	462
Expense	
90 - Other Uses	462
Expense Total	462
011 - MSBU - Fire Total	924
149 - Gas Tax	
Revenue	
Revenue	-
Revenue Total	-
149 - Gas Tax Total	-
171 - Constitutional Officer - Supr of Elections	
Revenue	
Revenue	279,684
Revenue Total	279,684
Expense	
30 - Operating	279,684
Expense Total	279,684
171 - Constitutional Officer - Supr of Elections Total	559,368
501 - Self Insurance	
Revenue	
Revenue	(215,140)
Revenue Total	(215,140)
Expense	

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Amount	
90 - Other Uses	(215,140)
Expense Total	(215,140)
501 - Self Insurance Total	(430,280)
503 - Fleet Management	
Revenue	
Revenue	(32)
Revenue Total	(32)
Expense	
90 - Other Uses	(32)
Expense Total	(32)
503 - Fleet Management Total	(64)
504 - Telephone Service	
Revenue	
Revenue	-
Revenue Total	-
504 - Telephone Service Total	-
507 - Health Insurance	
Revenue	
Revenue	124,164
Revenue Total	124,164
Expense	
90 - Other Uses	124,164
Expense Total	124,164
507 - Health Insurance Total	248,328
811 - Drug and Law Enforcement	
Revenue	
Revenue	83,869
Revenue Total	83,869
Expense	
30 - Operating	200
80 - Grants & Aids	9,281
90 - Other Uses	74,388
Expense Total	83,869
811 - Drug and Law Enforcement Total	167,738
812 - Environmental	
Revenue	
Revenue	12,299
Revenue Total	12,299
Expense	
30 - Operating	12,300
60 - Capital	(1)
Expense Total	12,299
812 - Environmental Total	24,598
813 - Court Related	

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Amount	
Revenue	
Revenue	5,085
Revenue Total	5,085
Expense	
30 - Operating	5,085
Expense Total	5,085
813 - Court Related Total	10,170
814 - Emergency Services	
Revenue	
Revenue	(53,317)
Revenue Total	(53,317)
Expense	
10 - Personal Services	5,000
30 - Operating	(40,806)
60 - Capital	(18,000)
90 - Other Uses	489
Expense Total	(53,317)
814 - Emergency Services Total	(106,634)
817 - Tourism	
Revenue	
Revenue	344,450
Revenue Total	344,450
Expense	
30 - Operating	344,450
Expense Total	344,450
817 - Tourism Total	688,900
818 - Other Special Revenues	
Revenue	
Revenue	(1)
Revenue Total	(1)
Expense	
30 - Operating	(1)
Expense Total	(1)
818 - Other Special Revenues Total	(2)
819 - Debt Service	
Expense	
90 - Other Uses	-
Expense Total	-
819 - Debt Service Total	-
820 - Other Capital Projects	
Revenue	
Revenue	-
Revenue Total	-
Expense	

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Amount	
60 - Capital	-
Expense Total	-
820 - Other Capital Projects Total	-
821 - Solid Waste	
Revenue	
Revenue	-
Revenue Total	-
821 - Solid Waste Total	-
Grand Total	1,058,694