

GRANTS AND CONTRACTS - TRANSMITTAL MEMO

Date:	November 17, 2015
From	Purchasing/Contracts
To:	Ken Fair
CONTRACT #:	9675
VENDOR:	WCA of Florida, LLC.
DESCRIPTION:	Second Amendment to solid waste, recyclable materials and yard trash collection renewal agreement
APPROVED BY:	BoCC
APPROVAL DATE:	11/10/15
Received On:	11/13/15
TERM START	4/22/15
TERM END	9/30/21
AMOUNT:	\$38,907.00
ACCOUNT:	148-7600-534.43-50
ENCUMBRANCE #	n/a
RFP/BID #	n/a
ACTIONS REQUIRED	Please forward a copy to the vendor & retain a copy for your files. One of two originals sent to Sandy 11/17/15
copy to:	F&A Risk Purchasing File

**SECOND AMENDMENT TO SOLID WASTE, RECYCLABLE MATERIALS
AND YARD TRASH COLLECTION RENEWAL AGREEMENT BETWEEN
ALACHUA COUNTY AND WCA of FLORIDA, LLC**

THIS SECOND AMENDMENT TO AGREEMENT, made and entered into this 10th day of November, 2015, by and between Alachua County, a charter county and political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the "County", and WCA of Florida, LLC, hereinafter referred to as the "Contractor";

WITNESSETH:

WHEREAS, the parties made and entered into the Solid Waste, Recyclable Materials and Yard Trash Collection Renewal Agreement ("Collection Agreement") on April 22, 2014 for the period April 22, 2014 through September 30, 2021; and

WHEREAS, the parties made and entered into the First Amendment to the agreement on December 9, 2014; and

WHEREAS, the parties wish to amend the renewal agreement, in accordance with section 1.11.1.3 of the Collection Agreement, Attachment B, General and Technical Specifications, to reflect the amount due the Contractor for the County's Fiscal Year 2015-2016 based on the total number of Universal Collection Area residential units as determined by the 2015 Certification of Non-ad Valorem Assessment Roll.

NOW THEREFORE, in consideration of the mutual covenants and promises contained herein, the parties agree to amend the Solid Waste, Recyclable Materials and Yard Trash Collection Renewal Agreement to reflect the total amount of compensation due the Contractor by the County for Fiscal Year 2015-2016 as follows:

The total number of Universal Collection Area residential units, by cart size, for Fiscal Year 2015-2016 certified to the Alachua County Tax Collector for the 2015 non-ad valorem assessment roll is in the table below.

<u>Cart Size</u>	<u>Number of Units</u>
20 gallon	573
35 gallon	2,857
64 gallon	15,702
96 gallon	3,718
TOTAL UNITS	22,850


The maximum indebtedness of the County to the Contractor for Fiscal Year 2015-2016 under this agreement, as based on the total number of Universal Collection Area residential units determined by the 2015 non-ad valorem assessment roll (total unit count of 22,850), shall not exceed Three Million, Four Hundred Fifty-Six Thousand, Five Hundred Seven dollars (\$3,456,507) plus additional service charges as specified in this agreement.

This amendment shall take effect on the date of execution at the terms and specifications contained in the agreement currently in effect.

SAVE and EXCEPT as expressly amended herein, all other terms and provisions of the renewal agreement, as amended, between the parties, dated April 22, 2014, shall be and remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Second Amendment to Agreement to be executed for the uses and purposes herein expressed on the day and year set forth above.

ALACHUA COUNTY, FLORIDA

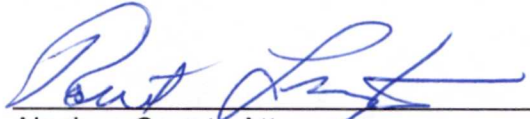
By: 
~~ROBERT HUTCHINSON~~
Charles S. Chestnut IV, Chair
Board of County Commissioners

ATTEST:

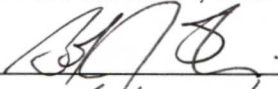

J. K. Irby, Clerk

(SEAL)

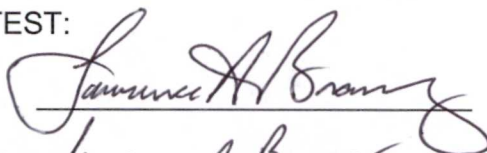
APPROVED AS TO FORM


Alachua County Attorney

WCA of FLORIDA, LLC

By: 
Print: Bob Shires
Title: RVP

ATTEST:

By: 
Print: LAWRENCE A. BRANZ
Title: REGION CONTROLLER

RATES TO CONTRACTOR -- FY 2015-16					
9/29/15 9:56 AM					
UNIVERSAL REFUSE COLLECTION					
Percentages by Cart Size					
Total 20 g.	Total 35 g.	Total 64 g.	Total 96 g.	Total Units	
573	2,857	15,702	3,718	22,850	
3%	13%	69%	16%	100%	
Solid Waste					
Cost/Mo.	Cost/Mo.	Cost/Mo.	Cost/Mo.		
Per Unit	Per Unit	Per Unit	Per Unit		
4.13	4.24	4.77	5.25		
				Total/Mon	
Total/Mo.	Total/Mo.	Total/Mo.	Total/Mo.	all sizes	
2,366.49	12,113.68	74,898.54	19,519.50	108,898.21	
Recycling	22,850	units		61,695.00	
Yard Waste	22,850	units		90,943.00	
Cart Fee	22,850	units		24,221.00	
		Rate/Mo.	Units	Monthly	Annual
				Sub- Totals	Sub- Totals
Waste Corp. of America					
20 gal. Cart		\$ 4.13	573	\$ 2,366.49	\$ 28,397.88
35 gal. Cart		\$ 4.24	2,857	\$ 12,113.68	\$ 145,364.16
64 gal. Cart		\$ 4.77	15,702	\$ 74,898.54	\$ 898,782.48
96 gal. Cart		\$ 5.25	3,718	\$ 19,519.50	\$ 234,234.00
Recycling		\$ 2.70	22,850	\$ 61,695.00	\$ 740,340.00
Yard Waste		\$ 3.98	22,850	\$ 90,943.00	\$ 1,091,316.00
Cart Fee		\$ 1.06	22,850	\$ 24,221.00	\$ 290,652.00
CNG Fuel		\$ 0.10	22,850	\$ 2,285.00	\$ 27,420.00
SUBTOTALS:				\$288,042.21	\$ 3,456,506.52
Additional charges:					
Cart changes (est.)		12.72 each	150	\$ 159.00	\$ 1,908.00
GRAND TOTAL				\$288,201.21	\$ 3,458,414.52

CERTIFICATION OF NON-AD VALOREM ASSESSMENT ROLL

Pursuant to Section 197.3632, Florida Statutes
Alachua County, Florida

**2015 Roll
REVISED**

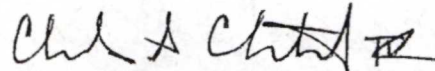
I, the undersigned, Chair of the Alachua County Board of County Commissioners, pursuant to Resolutions 14-126, 15-63 and 15-104, duly adopted by the Board of County Commissioners, do certify that, in accordance with the provisions of Section 197.3632, Florida Statutes, all required hearings have been held and that the Board of County Commissioners is satisfied that the Real Property in Alachua County includable on such non-ad valorem assessment roll meets all requirements imposed by the statutes of the State of Florida and the requirements and regulations imposed by the Department of Revenue.

I further certify that it is ordered that upon completion of this certificate that the said non-ad valorem assessment roll be delivered to the Alachua County Tax Collector, on the day that this certificate is dated.

The following information is true and correct to the best of my knowledge and belief:

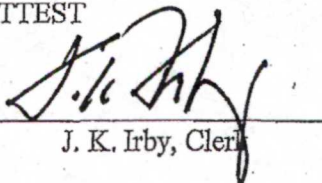
The total amount to be collected through the non-ad valorem assessment roll is \$4,526,365.03 for universal refuse collection, \$846,198.10 for rural collection centers, \$2,282,077.81 for solid waste management, \$71,818.15 for paving and \$49,860.00 for neighborhood preservation and enhancement.

In witness whereof I have subscribed this certificate and caused the same to be attached to and made part of the above described non-ad valorem assessment roll on this the 29 day of September, A.D., 2015.



Charles S. Chestnut, IV, Chair
Alachua County Board of
County Commissioners

ATTEST


J. K. Irby, Clerk

(SEAL)

**Certification to Tax Collector
Revised 2015**

9/28/2015

Universal Refuse Collection	4,526,365.03
Rural Collection Centers	846,198.10
Solid Waste Management:	
Commercial	533,917.19
Residential	1,748,160.62
Total SW Management	2,282,077.81
Neighborhood Preservation	49,860.00
Paving	<u>71,818.15</u>
Total Non-Ad Valorem Roll	\$7,776,319.09

NON-AD VALOREM ASSESSMENTS FY 2015-2016					
CERTIFIED TO TAX COLLECTOR					
					9/28/2015
CODE	DESCRIPTION	RATE	PARCEL COUNT	UNITS	TOTALS
120	REFUSE 20	119.30	564	564.00	67,285.20
135	REFUSE 35	137.59	2,696	2,699.00	371,355.41
164	REFUSE 64	191.75	14,762	14,825.00	2,842,693.75
196	REFUSE 96	283.50	3,571	3,642.00	1,032,507.00
220	REFUSE 20	119.30	5	8.00	954.40
235	REFUSE 35	137.59	59	149.00	20,500.91
264	REFUSE 64	191.75	264	820.00	157,235.00
296	REFUSE 96	283.50	33	74.00	20,979.00
320	REFUSE 20	119.30	1	1.00	119.30
335	REFUSE 35	137.59	9	9.00	1,238.31
364	REFUSE 64	191.75	57	57.00	10,929.75
396	REFUSE 96	283.50	2	2.00	567.00
TOTAL FOR Residential Curbside Collection			22,023	22,850.00	4,526,365.03
801	COMMERCIAL	12.99	771	771.00	10,015.29
802	COMMERCIAL	39.49	972	972.00	38,364.28
803	COMMERCIAL	79.24	755	755.00	59,826.20
804	COMMERCIAL	132.24	268	268.00	35,440.32
805	COMMERCIAL	185.24	341	341.00	63,166.84
806	COMMERCIAL	238.24	112	112.00	26,682.88
807	COMMERCIAL	330.99	189	189.00	62,557.11
808	COMMERCIAL	463.49	99	99.00	45,885.51
809	COMMERCIAL	662.25	51	51.00	33,774.75
810	COMMERCIAL	927.25	38	38.00	35,235.50
811	COMMERCIAL	1,854.76	41	41.00	76,045.16
812	COMMERCIAL	3,974.80	6	6.00	23,848.80
813	COMMERCIAL	7,684.85	3	3.00	23,054.55
814	COMMERCIAL	17,115.02	-	-	0.00
TOTAL FOR Commercial SW Management			3,646	3,646.00	539,917.19
420	NBHD PRESERVATION	60.00	222	831.00	49,860.00
TOTAL FOR NBHD Preservation			222	831.00	49,860.00
407	PAVING-PRAIRIE BLUFF	198.68	36	36.00	7,152.48
408	PAVING-COUNTRY CLUB	165.92	187	187.00	31,027.04
409	PAVING-GNV G&C CLUB	11,588.95	1	1.00	11,588.95
410	PAVING-NW HGHSPRNGS1	324.26	68	68.00	22,049.68
TOTAL FOR Paving Assessments			292.00	292.00	71,818.15
501	RURAL COLLECTION CENTER	67.10	12,297	12,611.00	846,198.10
TOTAL FOR Rural Collection Center			12,297	12,611.00	846,198.10
710	RESIDENTIAL	16.47	57,437	59,218.00	975,320.46
720	COMM COL RES	15.92	7,315	39,673.00	631,594.16
730	RES/NON-MAN	11.21	12,286	12,600.00	141,246.00
TOTAL FOR Residential SW Management			77,038	111,491.00	1,748,160.62
TOTAL FOR ALL GROUPS			115,518	151,721	7,776,319.09
TOTAL FOR SW Management-Residential & Commercial					2,282,077.81

9/6/15

Send to Cathy
Chris



Alachua County Agenda

ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS

Jack Durrance Auditorium, Room 209 Second Floor 12 SE 1st Street
November 10, 2015 Regular BoCC Meeting
Agenda Item #60

Title

Solid Waste, Recyclable Materials and Yard Trash Collection Renewal Agreement, Second Amendment

Amount

\$38,907.00

Description

Request approval of the Second Amendment to Solid Waste, Recyclable Materials and Yard Trash Collection Renewal Agreement.

Recommendation

Approve the Second Amendment to Solid Waste, Recyclable Materials and Yard Trash Collection Renewal Agreement with WCA

Alternative(s)

Do not approve the amendment and do not meet the terms of the agreement.

Requested By

Jim Harriott, 352-374-5204, Ext. 3148

Originating Department

Public Works

Attachment(s) Description

Second Amendment to Agreement Certification of Non-Ad Valorem Assessment Roll Rates to Contractor worksheet 2014 Renewal Agreement First Amendment to Agreement

Documents Requiring Action

Second Amendment to Solid Waste, Recyclable Materials and Yard Trash Collection Renewal Agreement

Executive Summary

This is the Second Amendment to the agreement for curbside collection of Solid Waste, Recyclable Materials and Yard Trash. The amendment updates the number of households serviced and the amount owed to the Contractor based on the certified unit count.

Background

On April 22, 2014, the County entered a renewal agreement with WCA of Florida, LLC for curbside collection of solid waste, recyclable materials and yard trash effective through September 30, 2021. The First Amendment to adjust the unit count for fiscal year 2014-2015 was approved on December 9, 2014.

Issues

The amount owed to the contractor for collection services is based upon the total number of universal collection area residential units determined by the Certification of Non-ad Valorem Assessment Roll. This unit count must be updated annually following certification of the assessment roll. The FY15 contracted amount of \$3,416,945 is amended to add 258 units at an additional cost of \$38,907 for FY16. WCA employs 107 full-time staff at its Gainesville district. All positions pay at least \$13 per hour and many of its employees earn from \$15 to \$17 per hour. WCA offers all employees a benefit package that includes health insurance, leave time and retirement.

Fiscal Recommendation

The funds for collection of solid waste, recyclable materials and yard trash have been budgeted in Fiscal Year 2015-16.

Fiscal Alternative(s)

The funds for collection of solid waste, recyclable materials and yard trash have been budgeted in Fiscal Year 2015-16.

Funding Sources

MSBU

Account Code(s)

148-7600-534.43-50

Attachment: Rates to Contractor.pdf

Attachment: 2D Ammend to Collection Agreement with WCA.pdf

Attachment: 2015 Non Ad Valorem Certification Revised.pdf

Attachment: 1st RenewalAmendment.pdf

Attachment: FY15_21_RenewalAgreement.pdf