

# FY22 Budget Meetings

January 5, Tue	<b>BoCC Special Meeting</b> (Adoption of Calendar, <b>BoCC</b> , CM, CA, OMB)
January 26, Tue	<b>BoCC Regular Meeting</b> (FY22 Budget Guidelines, and Resolution for Constitutional Officers, Adoption of Financial Policies, <b>BoCC</b> , CM, CA, OMB)
March 5, Fri	<b>Departmental Budgets, Internal Service Charges, CIP, and Fee Schedule Revisions Due to OMB</b>
March 16, Tue	<b>BoCC Special Budget Meeting 1:30pm</b> (Historical Trends, Revenue trend update, FY21 Level of Service Matrix, FY21 Budget Allocation Breakout by Focus Areas, <b>BoCC</b> , CM, CA, OMB)
March 30, Tue	<b>BoCC Special Budget Meeting 1:30pm</b> (Board Focus Issues, <b>BoCC</b> , CM, CA, OMB)
April 20, Tue	<b>BoCC Special Budget Meeting 1:30pm</b> (Department/Division Deep Dive – Animal Services and Parks and Open Spaces, <b>BoCC</b> , CM, CA, OMB)
April 29, Thu	<b>Capital Improvement Plan (CIP) Review 1:30pm</b> (Financial Oversight Workgroup)
May 3, Mon	<b>Constitutional Officers Submit Budgets</b> (Constitutional Officers, <b>BoCC</b> , CM, CA, OMB)
June 1, Tue	<b>Preliminary Property Value Estimates are delivered</b> (Property Appraiser)
June 29, Tue	<b>BoCC Special Meeting 10:00am</b> (County Manager Tentative Budget Presentation, <b>BoCC</b> , CM, CA, OMB)
July 1, Thu	<b>Preliminary Tax Roll is Certified</b> (Property Appraiser)
July 13, Tue	<b>BoCC Regular Meeting 5:01pm</b> (Set Proposed Millage and Assessment Rates, <b>BoCC</b> , CM, CA, OMB)
July 16, Fri	<b>County Manager advises ACPA of proposed millage and assessment rates</b>
August 3, Tue	<b>BoCC Special Budget Meeting 10:00am</b> (Constitutional and Judiciary Budgets, <b>BoCC</b> , CM, CA, OMB)
August 3, Tue	<b>BoCC Special Budget Meeting 1:30pm</b> (Budget and Fiscal Services, General Government, County Manager's Office, Human Resources, County Attorney's Office, Public Information Office, Commission Services, County-wide Budget Impacts, <b>BoCC</b> , CM, CA, OMB)
August 12, Thu	<b>BoCC Special Budget Meeting 10:00am</b> (Growth Management, Solid Waste, Public Works, Facilities, Environmental Protection, Office of Climate Change, Resiliency and Sustainability, Capital Improvement Plan, <b>BoCC</b> , CM, CA, Deputy CM, OMB)
August 12, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> (Fire/Rescue, Community Support Services, Court Services, Animal Services, Codes Enforcement, <b>BoCC</b> , CM, CA, Assistant CM Public Safety, OMB)
August 16, Mon	<b>TRIM Notices Mailed</b> (Property Appraiser)
August 17, Tue	<b>BoCC Special Budget Meeting 10:00am</b> (Economic Development, Career Source, Information & Telecommunication Services, Parks and Open Spaces, Equal Opportunity, Tourist Development, Ag Ext, Office of Dev & Training, <b>BoCC</b> , CM, CA, Assist CM Admin Services, OMB)
August 17, Tue	<b>BoCC Special Budget Meeting 1:30pm</b> (Adopt Fee Schedule, Adopt FTE Chart, <b>BoCC</b> , CM, CA, HR, OMB)
August 19, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> (Revenue Projections, Changes from Tentative Budget, Budget Decisions Finalized, Tax Rates Finalized, Assessments Finalized, Millage Chart, <b>BoCC</b> , CM, CA, OMB)
September 14, Tue	<b>1<sup>st</sup> Public Budget Hearing 5:01pm</b> (Adopt FY22 Adjusted Tentative Budget, Millage, CIP, and Final Assessment)
September 28, Tue	<b>Final Public Budget Hearing 5:01pm</b> (Adopt FY22 Final Budget, and Millage)