

FY22 Proposed Millage Rates		
Property Tax Revenue Only	General Fund	MSTU Law Enforcement
2022 Projected Taxable Value	17,324,142,598	7,230,160,596
2021 Final Gross Taxable Value	16,184,501,452	6,774,742,691
Current Millage	7.8935	3.5678
FY22 Projected Revenue	129,910,714	24,505,979
FY21 Projected Revenue	121,364,744	22,962,381
Difference	8,545,970	1,543,598
Simple Majority Cap	9.8676	3.6856
Millage Change	1.9741	0.1178
FY22 Projected Revenue	162,400,324	25,315,106
FY21 Projected Revenue	121,364,744	22,962,381
Difference	41,035,580	2,352,725
Super Majority Cap	10.0000	4.0542
Millage Change	2.1065	0.4864
FY22 Projected Revenue	164,579,355	27,846,891
FY21 Projected Revenue	121,364,744	22,962,381
Difference	43,214,611	4,884,511
Current Millage	7.8935	3.5678
Millage Change	0.0000	0.0000
FY22 Projected Revenue	129,910,714	24,505,979
FY21 Projected Revenue	121,364,744	22,962,381
Difference	8,545,970	1,543,598
Recommended	7.8662	3.5678
Millage Change	-0.0273	0.0000
FY22 Projected Revenue	129,461,412	24,505,979
FY21 Projected Revenue	121,364,744	22,962,381
Difference	8,096,668	1,543,598
Note: Estimated Change in Florida Per Capita Personal Income 1.0443% per the Florida Department of Revenue.		