

Summary of FY2021 AAA Invoices

Billing Month	ACFR Calls into City	City calls into ACFR	Net Calls	Est. Avg Cost Per Response	Paid to County/(Paid to City)
Oct-20	25	91	(66.00)	914.74	(60,372.84)
Nov-20	16	70	(54.00)	914.74	(49,395.96)
Dec-20	18	100	(82.00)	914.74	(75,008.68)
Jan-21	35	109	(74.00)	914.74	(67,690.76)
Feb-21	16	78	(62.00)	914.74	(56,713.88)
Mar-21	21	116	(95.00)	914.74	(86,900.30)
Apr-21	20	78	(58.00)	914.74	(53,054.92)
May-21	32	77	(45.00)	914.74	(41,163.30)
Jun-21	28	89	(61.00)	914.74	(55,799.14)
Jul-21	40	89	(49.00)	914.74	(44,822.26)
Aug-21			0.00	914.74	(60,000.00)
Sep-21			0.00	914.74	(60,000.00)
Total	251	897	(646.00)	914.74	(710,922.04)

Annualized Estimate (853,106.45)

* Aug and Sept Estimated Budget Difference 612,000.00 (241,106.45)