

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
001 - General Fund	
Revenue	
31 - Taxes	139,465,762.00
32 - Permits, Fees & Special Assessments	707,449.00
33 - Intergovernmental Revenue	7,206,454.00
34 - Charges For Services	16,657,961.00
35 - Fines & Forfeitures	25,500.00
36 - Miscellaneous Revenue	4,395,629.00
38 - Other Sources	42,735,928.00
Revenue Total	211,194,683.00
Expense	
51 - General Government	
10 - Personal Services	14,384,012.00
30 - Operating	15,214,086.00
60 - Capital	252,827.00
90 - Other Uses	2,000,000.00
51 - General Government Total	31,850,925.00
52 - Public Safety	
10 - Personal Services	17,958,599.00
30 - Operating	15,802,281.00
60 - Capital	173,920.00
80 - Grants & Aids	30,104.00
90 - Other Uses	8,498,721.00
52 - Public Safety Total	42,463,625.00
53 - Physical Environment	
10 - Personal Services	2,737,665.00
30 - Operating	1,085,370.00
53 - Physical Environment Total	3,823,035.00
54 - Transportation	
10 - Personal Services	983,530.00
30 - Operating	1,613,795.00
54 - Transportation Total	2,597,325.00
55 - Economic Environment	
10 - Personal Services	2,533,612.00
30 - Operating	856,961.00
80 - Grants & Aids	4,444,087.00
55 - Economic Environment Total	7,834,660.00
56 - Human Services	
10 - Personal Services	5,971,321.00
30 - Operating	9,239,377.00
80 - Grants & Aids	1,315,110.00
56 - Human Services Total	16,525,808.00
57 - Culture & Recreation	
10 - Personal Services	1,426,052.00

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
30 - Operating	1,403,149.00
80 - Grants & Aids	3,000.00
57 - Culture & Recreation Total	2,832,201.00
58 - Other Uses - Transfers	
90 - Other Uses	84,736,327.00
58 - Other Uses - Transfers Total	84,736,327.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	9,218,459.00
59 - Other Non-Operating (Reserves) Total	9,218,459.00
60 - Circuit Court - Operations	
10 - Personal Services	3,395,474.00
30 - Operating	2,259,842.00
60 - Circuit Court - Operations Total	5,655,316.00
71 - County Court - Operations	
10 - Personal Services	598,405.00
30 - Operating	3,058,597.00
71 - County Court - Operations Total	3,657,002.00
Expense Total	211,194,683.00
001 - General Fund Total	422,389,366.00
009 - MSTU - Law Enforcement	
Revenue	
31 - Taxes	24,446,361.00
34 - Charges For Services	1,835,606.00
36 - Miscellaneous Revenue	5,000.00
38 - Other Sources	1,245,046.00
Revenue Total	27,532,013.00
Expense	
51 - General Government	
30 - Operating	488,328.00
51 - General Government Total	488,328.00
52 - Public Safety	
30 - Operating	470,143.00
52 - Public Safety Total	470,143.00
58 - Other Uses - Transfers	
90 - Other Uses	25,230,341.00
58 - Other Uses - Transfers Total	25,230,341.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	1,343,201.00
59 - Other Non-Operating (Reserves) Total	1,343,201.00
Expense Total	27,532,013.00
009 - MSTU - Law Enforcement Total	55,064,026.00
010 - Choices	
Revenue	
36 - Miscellaneous Revenue	50,000.00

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
38 - Other Sources	1,432,709.00
Revenue Total	1,482,709.00
Expense	
56 - Human Services	
10 - Personal Services	33,207.00
30 - Operating	775,125.00
56 - Human Services Total	808,332.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	674,377.00
59 - Other Non-Operating (Reserves) Total	674,377.00
Expense Total	1,482,709.00
010 - Choices Total	2,965,418.00
011 - MSBU - Fire	
Revenue	
31 - Taxes	5,420,000.00
32 - Permits, Fees & Special Assessments	15,196,070.00
33 - Intergovernmental Revenue	33,000.00
34 - Charges For Services	200,000.00
36 - Miscellaneous Revenue	100,000.00
38 - Other Sources	5,017,628.00
Revenue Total	25,966,698.00
Expense	
51 - General Government	
30 - Operating	330,346.00
51 - General Government Total	330,346.00
52 - Public Safety	
10 - Personal Services	13,572,231.00
30 - Operating	6,159,365.00
60 - Capital	350,000.00
52 - Public Safety Total	20,081,596.00
58 - Other Uses - Transfers	
90 - Other Uses	466,555.00
58 - Other Uses - Transfers Total	466,555.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	5,088,201.00
59 - Other Non-Operating (Reserves) Total	5,088,201.00
Expense Total	25,966,698.00
011 - MSBU - Fire Total	51,933,396.00
120 - Career Source - Region 9	
Revenue	
33 - Intergovernmental Revenue	3,844,615.00
38 - Other Sources	970,000.00
Revenue Total	4,814,615.00
Expense	

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
55 - Economic Environment	
10 - Personal Services	1,588,077.00
30 - Operating	1,829,755.00
#N/A	1,396,783.00
55 - Economic Environment Total	4,814,615.00
Expense Total	4,814,615.00
120 - Career Source - Region 9 Total	9,629,230.00
148 - MSBU - Refuse Collection	
Revenue	
32 - Permits, Fees & Special Assessments	6,348,781.00
34 - Charges For Services	59,250.00
36 - Miscellaneous Revenue	50,000.00
38 - Other Sources	1,644,105.00
Revenue Total	8,102,136.00
Expense	
53 - Physical Environment	
10 - Personal Services	584,305.00
30 - Operating	6,137,120.00
53 - Physical Environment Total	6,721,425.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	1,380,711.00
59 - Other Non-Operating (Reserves) Total	1,380,711.00
Expense Total	8,102,136.00
148 - MSBU - Refuse Collection Total	16,204,272.00
149 - Gas Tax	
Revenue	
31 - Taxes	4,896,000.00
32 - Permits, Fees & Special Assessments	3,524.00
33 - Intergovernmental Revenue	4,232,861.00
34 - Charges For Services	816,260.00
36 - Miscellaneous Revenue	18,000.00
38 - Other Sources	2,263,547.00
Revenue Total	12,230,192.00
Expense	
51 - General Government	
30 - Operating	69.00
51 - General Government Total	69.00
53 - Physical Environment	
30 - Operating	164,646.00
53 - Physical Environment Total	164,646.00
54 - Transportation	
10 - Personal Services	6,740,047.00
30 - Operating	4,644,688.00
60 - Capital	12,000.00

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
54 - Transportation Total	11,396,735.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	668,742.00
59 - Other Non-Operating (Reserves) Total	668,742.00
Expense Total	12,230,192.00
149 - Gas Tax Total	24,460,384.00
154 - COVID-19 Relief	
Revenue	
38 - Other Sources	18,129,225.00
Revenue Total	18,129,225.00
Expense	
51 - General Government	
90 - Other Uses	16,129,225.00
51 - General Government Total	16,129,225.00
58 - Other Uses - Transfers	
90 - Other Uses	2,000,000.00
58 - Other Uses - Transfers Total	2,000,000.00
Expense Total	18,129,225.00
154 - COVID-19 Relief Total	36,258,450.00
171 - Constitutional Officer - Supr of Elections	
Revenue	
38 - Other Sources	2,793,854.00
Revenue Total	2,793,854.00
Expense	
51 - General Government	
10 - Personal Services	1,674,214.00
30 - Operating	1,108,140.00
60 - Capital	11,500.00
51 - General Government Total	2,793,854.00
Expense Total	2,793,854.00
171 - Constitutional Officer - Supr of Elections Total	5,587,708.00
410 - Building Inspections/Permitting	
Revenue	
32 - Permits, Fees & Special Assessments	1,386,300.00
34 - Charges For Services	9,000.00
36 - Miscellaneous Revenue	6,800.00
38 - Other Sources	2,037,930.00
Revenue Total	3,440,030.00
Expense	
52 - Public Safety	
10 - Personal Services	1,739,718.00
30 - Operating	865,966.00
60 - Capital	75,000.00
52 - Public Safety Total	2,680,684.00

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
59 - Other Non-Operating (Reserves)	
90 - Other Uses	759,346.00
59 - Other Non-Operating (Reserves) Total	759,346.00
Expense Total	3,440,030.00
410 - Building Inspections/Permitting Total	6,880,060.00
500 - Computer Replacement	
Revenue	
34 - Charges For Services	1,088,023.00
38 - Other Sources	795,683.00
Revenue Total	1,883,706.00
Expense	
51 - General Government	
30 - Operating	1,188,742.00
60 - Capital	91,617.00
51 - General Government Total	1,280,359.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	603,347.00
59 - Other Non-Operating (Reserves) Total	603,347.00
Expense Total	1,883,706.00
500 - Computer Replacement Total	3,767,412.00
501 - Self Insurance	
Revenue	
34 - Charges For Services	4,546,596.00
36 - Miscellaneous Revenue	375,000.00
38 - Other Sources	5,326,848.00
Revenue Total	10,248,444.00
Expense	
51 - General Government	
10 - Personal Services	730,073.00
30 - Operating	5,477,109.00
51 - General Government Total	6,207,182.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	4,041,262.00
59 - Other Non-Operating (Reserves) Total	4,041,262.00
Expense Total	10,248,444.00
501 - Self Insurance Total	20,496,888.00
503 - Fleet Management	
Revenue	
34 - Charges For Services	5,839,586.00
36 - Miscellaneous Revenue	6,222.00
38 - Other Sources	1,372,439.00
Revenue Total	7,218,247.00
Expense	
51 - General Government	

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
10 - Personal Services	1,410,715.00
30 - Operating	4,521,306.00
60 - Capital	20,000.00
51 - General Government Total	5,952,021.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	1,266,226.00
59 - Other Non-Operating (Reserves) Total	1,266,226.00
Expense Total	7,218,247.00
503 - Fleet Management Total	14,436,494.00
504 - Telephone Service	
Revenue	
34 - Charges For Services	582,261.00
36 - Miscellaneous Revenue	337,087.00
38 - Other Sources	757,162.00
Revenue Total	1,676,510.00
Expense	
51 - General Government	
10 - Personal Services	484,465.00
30 - Operating	833,952.00
60 - Capital	50,000.00
51 - General Government Total	1,368,417.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	308,093.00
59 - Other Non-Operating (Reserves) Total	308,093.00
Expense Total	1,676,510.00
504 - Telephone Service Total	3,353,020.00
506 - Vehicle Replacement	
Revenue	
34 - Charges For Services	2,711,447.00
36 - Miscellaneous Revenue	50,000.00
38 - Other Sources	3,221,646.00
Revenue Total	5,983,093.00
Expense	
51 - General Government	
30 - Operating	1,586,858.00
60 - Capital	2,698,600.00
51 - General Government Total	4,285,458.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	1,697,635.00
59 - Other Non-Operating (Reserves) Total	1,697,635.00
Expense Total	5,983,093.00
506 - Vehicle Replacement Total	11,966,186.00
507 - Health Insurance	
Revenue	

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
34 - Charges For Services	29,170,841.00
36 - Miscellaneous Revenue	675,000.00
38 - Other Sources	12,452,041.00
Revenue Total	42,297,882.00
Expense	
51 - General Government	
10 - Personal Services	150,824.00
30 - Operating	29,573,460.00
51 - General Government Total	29,724,284.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	12,573,598.00
59 - Other Non-Operating (Reserves) Total	12,573,598.00
Expense Total	42,297,882.00
507 - Health Insurance Total	84,595,764.00
811 - Drug and Law Enforcement	
Revenue	
33 - Intergovernmental Revenue	175,529.00
34 - Charges For Services	133,000.00
35 - Fines & Forfeitures	120,000.00
36 - Miscellaneous Revenue	250.00
38 - Other Sources	1,464,067.00
Revenue Total	1,892,846.00
Expense	
52 - Public Safety	
10 - Personal Services	632,452.00
30 - Operating	249,144.00
80 - Grants & Aids	226,250.00
52 - Public Safety Total	1,107,846.00
58 - Other Uses - Transfers	
90 - Other Uses	785,000.00
58 - Other Uses - Transfers Total	785,000.00
Expense Total	1,892,846.00
811 - Drug and Law Enforcement Total	3,785,692.00
812 - Environmental	
Revenue	
32 - Permits, Fees & Special Assessments	2,021,698.00
33 - Intergovernmental Revenue	2,294,636.00
34 - Charges For Services	288,039.00
38 - Other Sources	1,751,681.00
Revenue Total	6,356,054.00
Expense	
51 - General Government	
30 - Operating	60,178.00
51 - General Government Total	60,178.00

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
53 - Physical Environment	
10 - Personal Services	1,811,592.00
30 - Operating	1,815,017.00
60 - Capital	664,559.00
80 - Grants & Aids	50,000.00
53 - Physical Environment Total	4,341,168.00
54 - Transportation	
10 - Personal Services	569,385.00
30 - Operating	376,375.00
54 - Transportation Total	945,760.00
57 - Culture & Recreation	
30 - Operating	40,000.00
60 - Capital	293,000.00
57 - Culture & Recreation Total	333,000.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	675,948.00
59 - Other Non-Operating (Reserves) Total	675,948.00
Expense Total	6,356,054.00
812 - Environmental Total	12,712,108.00
813 - Court Related	
Revenue	
33 - Intergovernmental Revenue	717,010.00
34 - Charges For Services	919,713.00
35 - Fines & Forfeitures	175,000.00
38 - Other Sources	70,291.00
Revenue Total	1,882,014.00
Expense	
56 - Human Services	
10 - Personal Services	219,448.00
30 - Operating	710,933.00
56 - Human Services Total	930,381.00
58 - Other Uses - Transfers	
90 - Other Uses	30,000.00
58 - Other Uses - Transfers Total	30,000.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	23,168.00
59 - Other Non-Operating (Reserves) Total	23,168.00
60 - Circuit Court - Operations	
10 - Personal Services	130,570.00
30 - Operating	21,823.00
60 - Circuit Court - Operations Total	152,393.00
71 - County Court - Operations	
10 - Personal Services	227,764.00
30 - Operating	509,502.00

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
60 - Capital	8,806.00
71 - County Court - Operations Total	746,072.00
Expense Total	1,882,014.00
813 - Court Related Total	3,764,028.00
814 - Emergency Services	
Revenue	
33 - Intergovernmental Revenue	1,039,410.00
34 - Charges For Services	4,582,056.00
35 - Fines & Forfeitures	200,000.00
36 - Miscellaneous Revenue	25,500.00
38 - Other Sources	13,772,204.00
Revenue Total	19,619,170.00
Expense	
52 - Public Safety	
10 - Personal Services	732,354.00
30 - Operating	939,579.00
60 - Capital	61,221.00
52 - Public Safety Total	1,733,154.00
58 - Other Uses - Transfers	
90 - Other Uses	13,920,182.00
58 - Other Uses - Transfers Total	13,920,182.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	3,965,834.00
59 - Other Non-Operating (Reserves) Total	3,965,834.00
Expense Total	19,619,170.00
814 - Emergency Services Total	39,238,340.00
815 - Housing/Land Development	
Revenue	
36 - Miscellaneous Revenue	374,840.00
38 - Other Sources	330,145.00
Revenue Total	704,985.00
Expense	
55 - Economic Environment	
30 - Operating	704,985.00
55 - Economic Environment Total	704,985.00
Expense Total	704,985.00
815 - Housing/Land Development Total	1,409,970.00
816 - Community Services	
Revenue	
32 - Permits, Fees & Special Assessments	47,920.00
33 - Intergovernmental Revenue	1,273,138.00
38 - Other Sources	385,139.00
Revenue Total	1,706,197.00
Expense	

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
56 - Human Services	
10 - Personal Services	1,013,115.00
30 - Operating	451,984.00
60 - Capital	229,000.00
56 - Human Services Total	1,694,099.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	12,098.00
59 - Other Non-Operating (Reserves) Total	12,098.00
Expense Total	1,706,197.00
816 - Community Services Total	3,412,394.00
817 - Tourism	
Revenue	
31 - Taxes	2,160,000.00
38 - Other Sources	6,567,269.00
Revenue Total	8,727,269.00
Expense	
55 - Economic Environment	
10 - Personal Services	535,837.00
30 - Operating	1,039,418.00
80 - Grants & Aids	2,020,619.00
55 - Economic Environment Total	3,595,874.00
58 - Other Uses - Transfers	
90 - Other Uses	794,619.00
58 - Other Uses - Transfers Total	794,619.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	4,336,776.00
59 - Other Non-Operating (Reserves) Total	4,336,776.00
Expense Total	8,727,269.00
817 - Tourism Total	17,454,538.00
818 - Other Special Revenues	
Revenue	
31 - Taxes	13,208,568.00
32 - Permits, Fees & Special Assessments	100,000.00
33 - Intergovernmental Revenue	30,000.00
34 - Charges For Services	28,000.00
36 - Miscellaneous Revenue	653,500.00
38 - Other Sources	15,280,191.00
Revenue Total	29,300,259.00
Expense	
51 - General Government	
30 - Operating	245.00
60 - Capital	45,000.00
51 - General Government Total	45,245.00
52 - Public Safety	

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
30 - Operating	51,124.00
52 - Public Safety Total	51,124.00
53 - Physical Environment	
30 - Operating	2,653,014.00
60 - Capital	18,023,051.00
53 - Physical Environment Total	20,676,065.00
54 - Transportation	
30 - Operating	358,500.00
60 - Capital	7,268.00
54 - Transportation Total	365,768.00
55 - Economic Environment	
30 - Operating	455.00
55 - Economic Environment Total	455.00
56 - Human Services	
30 - Operating	127,419.00
60 - Capital	15,000.00
56 - Human Services Total	142,419.00
57 - Culture & Recreation	
10 - Personal Services	130,170.00
30 - Operating	1,085,053.00
60 - Capital	2,872,017.00
80 - Grants & Aids	3,896,250.00
57 - Culture & Recreation Total	7,983,490.00
60 - Circuit Court - Operations	
30 - Operating	12,715.00
60 - Circuit Court - Operations Total	12,715.00
71 - County Court - Operations	
30 - Operating	22,978.00
71 - County Court - Operations Total	22,978.00
Expense Total	29,300,259.00
818 - Other Special Revenues Total	58,600,518.00
819 - Debt Service	
Revenue	
31 - Taxes	5,820,000.00
33 - Intergovernmental Revenue	13,998,880.00
34 - Charges For Services	947,844.00
36 - Miscellaneous Revenue	327,390.00
38 - Other Sources	15,204,056.00
Revenue Total	36,298,170.00
Expense	
51 - General Government	
70 - Debt Service	12,476,475.00
51 - General Government Total	12,476,475.00
58 - Other Uses - Transfers	

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
90 - Other Uses	12,393,251.00
58 - Other Uses - Transfers Total	12,393,251.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	11,428,444.00
59 - Other Non-Operating (Reserves) Total	11,428,444.00
Expense Total	36,298,170.00
819 - Debt Service Total	72,596,340.00
820 - Other Capital Projects	
Revenue	
32 - Permits, Fees & Special Assessments	175,000.00
38 - Other Sources	37,586,955.00
Revenue Total	37,761,955.00
Expense	
51 - General Government	
60 - Capital	34,500,000.00
51 - General Government Total	34,500,000.00
52 - Public Safety	
60 - Capital	438,358.00
52 - Public Safety Total	438,358.00
55 - Economic Environment	
60 - Capital	1,650,000.00
55 - Economic Environment Total	1,650,000.00
57 - Culture & Recreation	
60 - Capital	1,135,524.00
57 - Culture & Recreation Total	1,135,524.00
58 - Other Uses - Transfers	
90 - Other Uses	8,710.00
58 - Other Uses - Transfers Total	8,710.00
71 - County Court - Operations	
60 - Capital	29,363.00
71 - County Court - Operations Total	29,363.00
Expense Total	37,761,955.00
820 - Other Capital Projects Total	75,523,910.00
821 - Solid Waste	
Revenue	
32 - Permits, Fees & Special Assessments	5,924,542.00
34 - Charges For Services	12,304,623.00
36 - Miscellaneous Revenue	2,394,910.00
38 - Other Sources	6,810,673.00
Revenue Total	27,434,748.00
Expense	
53 - Physical Environment	
10 - Personal Services	4,663,739.00
30 - Operating	16,658,111.00

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
60 - Capital	1,453,703.00
53 - Physical Environment Total	22,775,553.00
58 - Other Uses - Transfers	
90 - Other Uses	1,516,799.00
58 - Other Uses - Transfers Total	1,516,799.00
59 - Other Non-Operating (Reserves)	
90 - Other Uses	3,142,396.00
59 - Other Non-Operating (Reserves) Total	3,142,396.00
Expense Total	27,434,748.00
821 - Solid Waste Total	54,869,496.00
823 - SHIP	
Revenue	
33 - Intergovernmental Revenue	911,957.00
36 - Miscellaneous Revenue	128,048.00
38 - Other Sources	337,683.00
Revenue Total	1,377,688.00
Expense	
55 - Economic Environment	
10 - Personal Services	95,744.00
30 - Operating	1,281,944.00
55 - Economic Environment Total	1,377,688.00
Expense Total	1,377,688.00
823 - SHIP Total	2,755,376.00
824 - Transportation	
Revenue	
32 - Permits, Fees & Special Assessments	1,386,700.00
38 - Other Sources	8,066,023.00
Revenue Total	9,452,723.00
Expense	
54 - Transportation	
30 - Operating	1,700.00
60 - Capital	9,305,714.00
54 - Transportation Total	9,307,414.00
58 - Other Uses - Transfers	
90 - Other Uses	145,309.00
58 - Other Uses - Transfers Total	145,309.00
Expense Total	9,452,723.00
824 - Transportation Total	18,905,446.00
826 - Capital Preservation	
Revenue	
38 - Other Sources	929,644.00
Revenue Total	929,644.00
Expense	
59 - Other Non-Operating (Reserves)	

FY22 Tentative Budget - Superfund, Function, Category

	Sum of Amount
90 - Other Uses	100,000.00
59 - Other Non-Operating (Reserves) Total	100,000.00
71 - County Court - Operations	
30 - Operating	195,000.00
90 - Other Uses	634,644.00
71 - County Court - Operations Total	829,644.00
Expense Total	929,644.00
826 - Capital Preservation Total	1,859,288.00
850 - Alachua County Housing Finance Authority	
Revenue	
36 - Miscellaneous Revenue	28,360.00
38 - Other Sources	382,640.00
Revenue Total	411,000.00
Expense	
55 - Economic Environment	
30 - Operating	411,000.00
55 - Economic Environment Total	411,000.00
Expense Total	411,000.00
850 - Alachua County Housing Finance Authority Total	822,000.00
855 - Murphree Law Library	
Revenue	
34 - Charges For Services	40,000.00
38 - Other Sources	47,513.00
Revenue Total	87,513.00
Expense	
59 - Other Non-Operating (Reserves)	
90 - Other Uses	24,936.00
59 - Other Non-Operating (Reserves) Total	24,936.00
71 - County Court - Operations	
10 - Personal Services	25,132.00
30 - Operating	37,445.00
71 - County Court - Operations Total	62,577.00
Expense Total	87,513.00
855 - Murphree Law Library Total	175,026.00
Grand Total	1,137,872,544.00