

Alachua County Government

Proposal Priority (1 - *)	Proposal Title			Fiscal Year							
PSC-CE3	5.0 FTEs - Code Enforcement/Staff Assistant			2021							
Analyst	Maureen Powell										
Strategic Initiative	3 - Social Strength & Well-Being (Human Capital)			Funding Recommendation							
Department	Code Enforcement	Organizational Report (ACM)	Carl Smart	Funding Recommended							
Which authority/directive does this proposal meet?		BoCC Direction									
Please expound on specific authority/directive (which statute, performance measure deficiency, consequences of not funding, etc - How?, Why?)		Residential Rental Unit Permit and Inspection Program is a program that the Board has asked staff to create an ordinance similar to the City of Gainesville.									
Brief Description of Proposal Request (Specific Titles for FTE, Tangible Item List, etc)											
<p>At the previous meeting, the Commissioners determined they would likely pursue this in-house. For the unincorporated area, this would potentially involve 4 FTE Codes Officers and 1 FTE Licensing clerk/staff assistant at a first year cost including salary, benefits and vehicles and necessary equipment of \$454,000 and an ongoing cost of \$345,000.</p> <p>This number may be higher if other municipalities are included.</p> <p>(Revenue calculated at 7000 units times \$65 per permit)</p>											
Revenue Impact											
Account Numbers	2022	2023	2024	2025	2026						
008-65-6510-329-9000	455,000	455,000	455,000	455,000	455,000						
Total	455,000	455,000	455,000	455,000	455,000						
Account Numbers	2022	2023	2024	2025	2026						
008-65-6510-524-12-10	261,384	269,226	277,302	285,621	294,190						
008-65-6510-524-31-41	10,000	10,000	10,000	10,000	10,000						
008-65-6510-524-40-00	4,000	4,000	4,000	4,000	4,000						
008-65-6510-524-41-30	120	120	120	120	120						
008-65-6510-524-41-50	200	200	200	200	200						
008-65-6510-524-42-00	500	500	500	500	500						
008-65-6510-524-44-21	-	8,258	8,258	8,258	8,258						
008-65-6510-524-44-25	-	1,500	1,500	1,500	1,500						
008-65-6510-524-46-10	3,000	3,000	3,000	3,000	3,000						
008-65-6510-524-46-11	3,150	3,150	3,150	3,150	3,150						
008-65-6510-524-46-12	2,000	2,000	2,000	2,000	2,000						
008-65-6510-524-49-04	1,000	1,000	1,000	1,000	1,000						

Alachua County Government

008-65-6510-524-49-05	12,071	12,071	12,071	12,071	12,071
008-65-6510-524-51-00	750	750	750	750	750
008-65-6510-524-52-00	6,000				
008-65-6510-524-52-23	9,000	9,000	9,000	9,000	9,000
008-65-6510-524-52-70	1,600	1,000	1,000	1,000	1,000
008-65-6510-524-54-00	300	300	300	300	300
008-65-6510-524-54-40	1,000	1,000	1,000	1,000	1,000
008-65-6510-524-54-80	12,925	12,925	12,925	12,925	12,925
008-65-6510-524-55-00	5,000	5,000	5,000	5,000	5,000
008-65-6510-524-64-00	120,000				
Total	454,000	345,000	353,076	361,395	369,964