

University Of Florida Campus Development Agreement

Board of County Commissioners First Public Hearing October 12, 2021

Purpose of Public Hearing

 Hold first of two required Public Hearings and announce the date of the second public hearing for November 9, 2021 to adopt the updated UF Campus Development Agreement

Campus Development Agreement

- Campus Development Agreement (CDA) is the tool that implements Campus Master Plan (CMP)
- CDA must address issues related to provision of public facilities and services (such as roads, utilities, recreation, etc.)
- CDA must not be in conflict with CMP and Comprehensive Plan of host local government(s)
- CDA must identify level of service standards and funding any capital improvements
- No further review of campus development projects if consistent with adopted CMP and CDA

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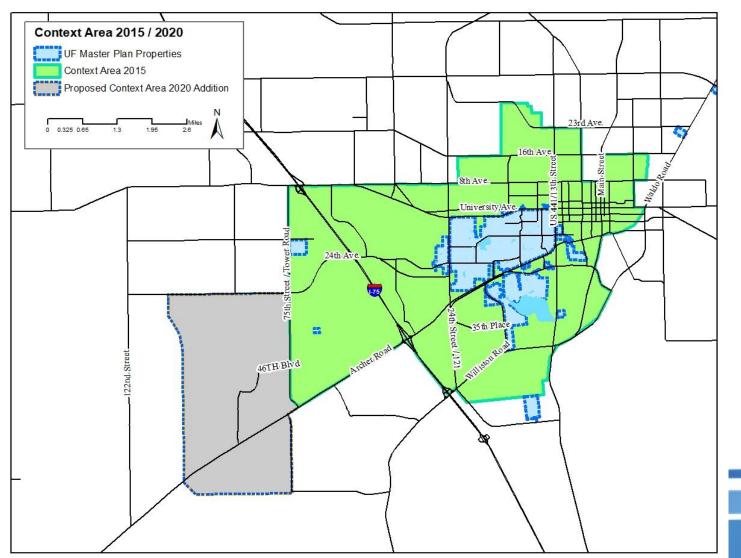
Context Area

- An area surrounding the university, within which on-campus development may impact local public facilities and services and natural resources
- And within which off-campus development may impact university resources and facilities
- Purpose is to facilitate planning analysis and intergovernmental coordination
- Determined in part by location of university resources and facilities, employee and student addresses
- Adopted in CMP and as part of the Campus Development Agreement

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Expansion of Context Area with 2020 update



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Campus Master Plan Jurisdiction

- Main Campus
 - Including PKY, south of Archer Rd, west of SW 34th St, north of University Ave,

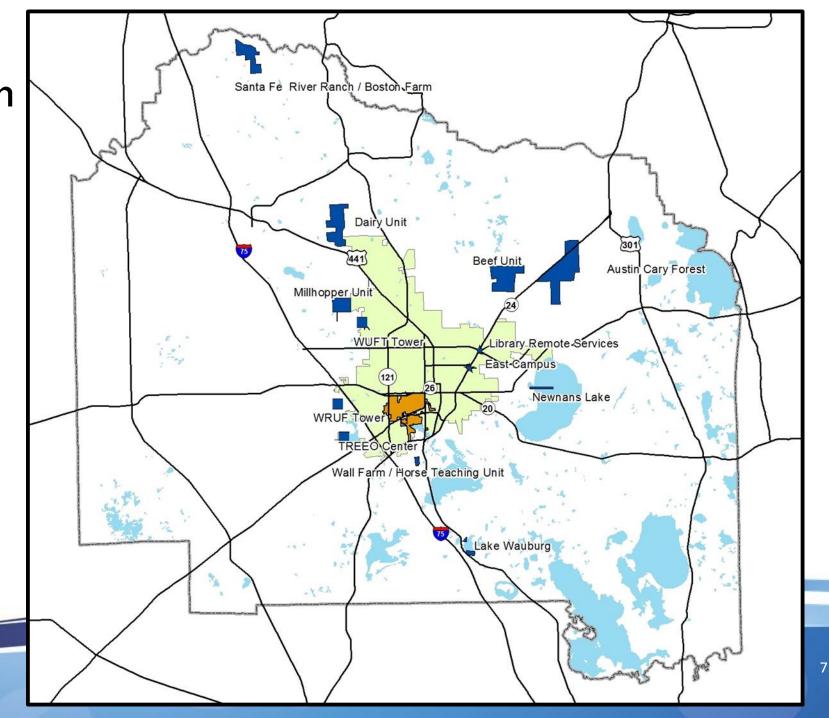
west of SW 13th St.

- 13 Satellite Properties in Alachua County
- Does not include:
 - Shands Cancer Hospital, Springhill, stand-alone Emergency Rooms, etc.
 - Innovation Square (Innovation HUB, 720 Building)
 - Human Resources Building
 - Progress Park (Alachua)

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Campus Master Plan and Satellite Facilities

- Main Campus
- 13 Satellite Facilities
- All other development subject to City or County development review process



Campus Development Agreement

- Current CDA expires December 31, 2025
- \$21.1m mitigation provided in 2006 CDA
 - \$2.1 m to Alachua County
 - \$19 m to City of Gainesville
- 2015 CDA extended authorizations from 2006 CDA
- 2011 Concurrency Trust Fund eliminated (Sec. 1013.63, F.S. repealed); any mitigation strategies provided by CDAs are responsibility of University

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Campus Development Agreement update

- 2015-2025 CDA authorized:
 - 2,021,975 net new GSF building area on main campus
 - 2,000 new parking spaces
 - Development on 13 Satellite Facilities
- 2020-2030 CDA authorizes:
 - 2,298,578 net new GSF building area (including 1,060,957 GSF remaining authorized by 2015 CDA)
 - 1,000 net new parking spaces
 - Development on 13 Satellite Facilities (includes remaining balance authorized in 2015
 - No impacts requiring mitigation with this update

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2020-2030 CDA Authorization-Main Campus

UF Main Campus Space Type	2020-2030 Planned Net New GSF
Active Recreation / Active Recreation-Outdoor	227,841
Academic / Academic-Outdoor	1,254,950
Support / Clinical and Cultural	577,157
Housing*	178,570
Urban Park	2,160
Utilities	57,900
TOTAL**	2,298,578
Parking Spaces	1,000
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Satellite Properties

Satellite Properties	2015-2025 CDA Authorized Balance Remaining (Net New GSF)	Additional Planned Growth 2020-2030 (Net New GSF)	Total CDA Authorized 2020-2030 (Net New GSF)
Austin Cary	11,570	-	11,000
Beef Research	7,000	-	7,000
Dairy Research	14,388	8,612	23,000
Millhopper Horticultural Unit	6,542	7,458	14,000
Wall Farm Horse Teaching Unit	10,000	-	10,000
Santa Fe Ranch Beef Research	19,848	-	18,000
Lake Wauburg	38,200	-	35,000
Eastside Campus	110,000	-	110,000
Library Remote Services	140,000	-	140,000
WRUF Tower	NA	4,000	4,000
Newnans Lake	NA	2,000	2,000

Process and Schedule

- February & November 2020 Presentations on updates of Campus Master Plan and Campus Development Agreement
- November 2020
 - City/County/UF discussions of Context Area & traffic analysis
 - UF Public Workshop on CMP update
- December 2020 UF Board of Trustees meeting and CMP Adoption
- August 2021 CDA transmitted to City & County
- October-November 2021– Local Government Public Hearings on CDA (two public hearings required for Alachua County & City of Gainesville)
- Current CDA expires Dec. 31, 2025

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Recommendation

Hold the first public hearing and announce the date of the second public hearing for November 9, 2021 to adopt the updated UF Campus Development Agreement (CDA) 2020-2030.



QUESTIONS?

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