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Title: FY20 Alachua County Board of County Commissioners Quarterly Financial Report - 1st Quarter

Sponsors:

Indexes:

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Attachments: 1. 1st Quarter Budget by Function Report FY20.pdf, 2. 1st Quarter Budget Performance Report FY20.pdf

| Date | Ver. | Action By | Action | Result |
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Agenda Item Name:

FY20 Alachua County Board of County Commissioners Quarterly Financial Report - 1st Quarter

Presenter:

Diane Smith
337-6110

Description:

The Quarterly Report has been prepared and is hereby submitted to the Board for its review and acceptance.

Recommended Action:

Accept the FY20 Alachua BoCC Quarterly Financial Report - 1st Quarter

Prior Board Motions:

N/A

Fiscal Consideration:

FY20 expenditures are within budgetary appropriations and the financial position of the County remains strong.

Background:

A review of the FY20 1st Quarter's BoCC activity indicates the budgetary plans for the taxing funds are being followed and within budgeted appropriations.

Fiscal Policy states "The Office of Management and Budget will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control."

