



Legislation Details (With Text)

File #: 22-0178 **Version:** 1 **Name:**

Type: Public Hearing - 5:01 PM **Status:** Agenda Ready

File created: 2/10/2022 **In control:** Board of County Commissioners

On agenda: 9/27/2022 **Final action:**

Title: Adopt the FY23 Final Millage Rates and Final Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. #01- MASTER 2022-95 General County Millage Resolution Final.pdf, 2. #02-MASTER 2022-96 General County Budget Resolution Final.pdf, 3. #03 - MASTER 2022-97 MSTU LE Millage Resolution Final.pdf, 4. #04- MASTER 2022-98 MSTU LE Budget Resolution Final.pdf, 5. FY 2022-2023 Final Budget 9-15-2022.pdf, 6. 23 NOTICE OF TAX INCREASE ADVERTISEMENT.pdf, 7. FY23 Ad 9-15-2022.pdf

Date	Ver.	Action By	Action	Result
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Agenda Item Name:

Adopt the FY23 Final Millage Rates and Final Budget

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205

Description:

Adopt the FY 2022-2023 Final Millage Rates and Final Budget

Recommended Action:

Conduct public hearing and adopt the resolutions to approve the final FY 2022-2023 millage rates for the General County and MSTU-Law Enforcement budgets and adopt the FY 2022-2023 Final Budget.

Prior Board Motions:

On September 13, 2022, the Alachua Board of County Commissioners adopted the proposed FY 2022-2023 millage rates for the General County and MSTU-Law Enforcement and budgets and adopted the FY 2022-2023 Tentative Budget.

Fiscal Consideration:

- County Millage Rate of 7.7662
- MSTU Law Enforcement Millage Rate of 3.5678
- General Fund budget including all revenues - \$229,614,600.
- The total budget is \$701,834,040
- Adjustments made from September 13, 2022 Meeting to Fund 011 Fire Assessment reducing Tier 1 from \$94.50 to \$90.69 and Tier 2 from \$8.55 to \$8.31

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Citizens were notified of this public hearing through the Truth in Millage (TRIM) notification as determined by Florida Statute 200.065.

TRIM notices were mailed by the Alachua County Property Appraiser on August 18, 2022.

The first public hearing was held at the Board of County Commissioner's Meeting on September 13, 2022, after 5:01 pm

This is the second of two required public hearings to adopt the Final General County and MSTU Law Enforcement and the FY23 Final Budget.

Notification was placed on the Alachua County website as well as being advertised in the Gainesville Sun as required by Florida Statute 200.0655.