



Legislation Details (With Text)

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On agenda: 11/12/2019 **Final action:**

Title: FY20 Budget Amendment for Carry Forwards, Re-appropriations and Fund Balance Adjustments

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit A - FY20 Carry forward Budget.pdf, 2. Adjustment Explanations.pdf, 3. Ad for Carryforward.pdf, 4. 1 Resolution for FY20 Carryforward General County Budget.pdf, 5. 2 Resolution for FY20 Carryforward MSTU Law Enforcement Budget.pdf, 6. Community Engagement Survey.pdf

Date	Ver.	Action By	Action	Result
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Agenda Item Name:

FY20 Budget Amendment for Carry Forwards, Re-appropriations and Fund Balance Adjustments

Presenter:

Diane Smith 352-337-6110

Description:

Request adoption of resolutions, and approve budget amendment to amend the FY20 budget for carry forward, re-appropriations and fund balance adjustments.

Recommended Action:

Conduct public hearing, adopt resolutions, and approve budget amendment.

Prior Board Motions:

The Board adopted the FY1920 Budget on September 24, 2019

Fiscal Consideration:

General Fund Budget Increase \$5,253,017
Total All Funds Budget Increase \$55,850,269

Background:

As provided for in the Board's policies, an adjustment to the FY20 budget is requested relating to carry forward of prior year encumbrances; re-appropriation of prior year projects and grants; appropriations of projects and other fund balance adjustments. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes are explain in attachment to the agenda.