



Legislation Details (With Text)

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**File created:** 7/29/2020      **In control:** Board of County Commissioners

**On agenda:** 9/8/2020      **Final action:**

**Title:** Approve Poe Springs Restroom Budget Increase and Transfer Budget to Appropriate Expense Line Items for the Poe Springs Board Walk Improvements and Chestnut Park Pavilion

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Journal 2020-2737 Increase Poe Restroom.pdf, 2. Journal 2020-3205 Chestnut Park Pavilion.pdf, 3. Journal 2020-2881 Poe Boardwalk.pdf

Date	Ver.	Action By	Action	Result
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**Agenda Item Name:**

Approve Poe Springs Restroom Budget Increase and Transfer Budget to Appropriate Expense Line Items for the Poe Springs Board Walk Improvements and Chestnut Park Pavilion

**Presenter:**

Jason Maurer 352-213-4796

**Description:**

Approve Poe Springs Restroom Budget Increase and Transfer Budget to Appropriate Expense Line Items for the Poe Springs Board Walk Improvements and Chestnut Park Pavilion.

**Recommended Action:**

Approve increased project cost for the Poe Springs Restroom and the three attached budget amendments for the Poe Springs Restroom, Poe Springs Boardwalk and Chestnut Park Pavilion.

**Prior Board Motions:**

Jan., 22, 2019 Consent Agenda Item #24 - move budget for capital projects

**Fiscal Consideration:**

Budget for each of these projects is included in the FY20 and/or FY21 budgets. Journals 2020-2737 Poe Restroom; 2020-2881 Poe Boardwalk; 2020-3205 Chestnut Park Pavilion.

**Background:**

Poe Springs was privately owned from the mid 1940's until the late 1980's. The County acquired the property and made improvements, opening it to the public in 1991. The existing pump out restroom is almost 30 years old and is ready for replacement. This approval will allow for increased project costs, as staff's original estimates were lower than the prices received to complete the project.

To streamline the procurement process, Parks and Open Space is requesting to also move and assign existing budget to the proper expense accounts for the Poe Springs boardwalk improvements and Chestnut park pavilion. The final approval of these projects will be presented to the Board at a future meeting.