



## Legislation Details (With Text)

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**File #:** 20-0220      **Version:** 1      **Name:**  
**Type:** Consent Item      **Status:** Agenda Ready  
**File created:** 2/28/2020      **In control:** Board of County Commissioners  
**On agenda:** 3/12/2020      **Final action:**  
**Title:** FY21 Budget Discussions - Solid Waste Five Year Plan  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Solid Waste and Resource Recovery Business Plan -3-9-20.pdf, 2. Solid Waste Assessment.pdf

Date	Ver.	Action By	Action	Result
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**Agenda Item Name:**  
FY21 Budget Discussions - Solid Waste Five Year Plan

**Presenter:**  
Tommy Crosby, 352-337-6205

**Description:**  
The Board of County Commissioners will discuss funding considerations for the FY21 Budget Process. This is the departmental “deep dive” of Solid Waste. This includes Business Plan and 5 year financial plan.

**Recommended Action:**  
Approve the direction for the Solid Waste five-year plan, specifically related to assessment levels and tipping fees, and approve staff recommendations to notify commercial solid waste franchise haulers of displacement and authorization to exercise 5-year contract extension with WCA for residential solid waste collection.

**Prior Board Motions:**  
At the January 28th BoCC Regular Meeting, the BoCC Accepted the FY21 Budget Guidelines and Calendar.

**Fiscal Consideration:**  
This plan includes increases to the Solid Waste Assessment as well as an increase to the current Tipping Fees.

**Background:**  
The Board of County Commissioners will meet several times to discuss funding considerations for the FY21 Budget Process. At this meeting the Solid Waste five-year plan will be discussed.