



Legislation Text

File #: 21-0489, **Version:** 1

Agenda Item Name:

Request to Move Funding Within the Camp Cuscowilla Project to Fund a Rock Wall Structure Subproject

Presenter:

Steve Wargo

Description:

Request approval of Budget Amendment 2021-2499 to Move Funding Within the Camp Cuscowilla Project to Fund a Rock Wall Structure Subproject

Recommended Action:

Approve Budget Amendment 2021-2499

Prior Board Motions:

Jun. 23, 2020 -

1. Approve the amended Capital Improvement Plan (CIP) to include Camp McConnell;
2. Approve the budget amendment to move the budget to the required account lines and establish projects in order to track types of expenditures related to the restoration.

Jun. 9, 2020 - the Board approved \$2.7 million in repairs and improvements at Camp McConnell. This restoration is to be funded from Parks' allocation of Wild Spaces Public Places funding.

Fiscal Consideration:

No new funds are being requested.

Shifting existing, approved budget within project 8204102 Cuscowilla (Camp McConnell)

Renovations; funded from Wild Spaces Public Places- Parks allocation; 021.41.4100.572.46.00 and 63.98

Background:

The Rock Wall structure currently existing has been determined to be beyond its safe operational lifetime and that the cost of a new structure should be funded from capital. The amendment this agenda item approves would move available funding from operating to capital within the project for a net zero change in total funding.