



## Legislation Details (With Text)

<b>File #:</b>	19-0277	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Action Items -11:30 AM	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	8/27/2019	<b>In control:</b>		Board of County Commissioners	
<b>On agenda:</b>	9/10/2019	<b>Final action:</b>			
<b>Title:</b>	FY20 Fee Schedule and FTE Charts				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. FY20 RESOLUTION for Fee Schedule.pdf, 2. FY20 FTEs Final CO-JU.pdf, 3. Schedule of Fees and Charges for Services.pdf, 4. Community Engagement Survey 91019.pdf, 5. Summary of Fee Schedule changes.pdf, 6. FY20 FTEs Final.pdf				

Date	Ver.	Action By	Action	Result
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### Agenda Item Name:

FY20 Fee Schedule and FTE Charts

### Presenter:

Tommy Crosby, 337-6205

### Description:

Adopt the Resolution for the FY20 Fee Schedule and approve the FY20 FTE Charts.

### Recommended Action:

Adopt the Resolution for the FY20 Fee Schedule and approve the FY20 FTE Charts.

### Prior Board Motions:

NA

### Fiscal Consideration:

NA

### Background:

During the FY20 Budget Development Process, the County fees are reviewed and adjusted to recapture the cost of providing services. In addition, the FTEs (full time equivalent) positions are reviewed and adjusted to meet service demands across the County. Since the County Manager's Budget the BoCC has added 1.0 FTE Environmental Specialist, 1.0 FTE Airboat Deputy, and 1.0 FTE for the Law Library.