



## Legislation Details (With Text)

**File #:** 19-0376      **Version:** 2      **Name:**  
**Type:** Public Hearing - 5:01 PM      **Status:** Agenda Ready  
**File created:** 9/11/2019      **In control:** Board of County Commissioners  
**On agenda:** 11/12/2019      **Final action:**  
**Title:** FY20 Budget Amendment for Carry Forwards, Re-appropriations and Fund Balance Adjustments  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Exhibit A - FY20 Carry forward Budget.pdf, 2. Adjustment Explanations.pdf, 3. Ad for Carryforward.pdf, 4. 1 Resolution for FY20 Carryforward General County Budget.pdf, 5. 2 Resolution for FY20 Carryforward MSTU Law Enforcement Budget.pdf, 6. Community Engagement Survey.pdf

Date	Ver.	Action By	Action	Result
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### Agenda Item Name:

FY20 Budget Amendment for Carry Forwards, Re-appropriations and Fund Balance Adjustments

### Presenter:

Diane Smith 352-337-6110

### Description:

Request adoption of resolutions, and approve budget amendment to amend the FY20 budget for carry forward, re-appropriations and fund balance adjustments.

### Recommended Action:

Conduct public hearing, adopt resolutions, and approve budget amendment.

### Prior Board Motions:

The Board adopted the FY1920 Budget on September 24, 2019

### Fiscal Consideration:

General Fund Budget Increase \$5,253,017

Total All Funds Budget Increase \$55,850,269

### Background:

As provided for in the Board's policies, an adjustment to the FY20 budget is requested relating to carry forward of prior year encumbrances; re-appropriation of prior year projects and grants; appropriations of projects and other fund balance adjustments. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes are explain in attachment to the agenda.