



Legislation Details (With Text)

File #: 19-0495 **Version:** 1 **Name:**
Type: Consent Item **Status:** Agenda Ready
File created: 10/1/2019 **In control:** Board of County Commissioners
On agenda: 11/12/2019 **Final action:**
Title: FY19 Alachua County Board of County Commissioners' Quarterly Financial Report - 4th Quarter
Sponsors:
Indexes:
Code sections:
Attachments: 1. Q4 Expense Budget by Function.pdf, 2. Q4 Budget Performance Report.pdf, 3. Engagement Survey.pdf

Date	Ver.	Action By	Action	Result
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Agenda Item Name:

FY19 Alachua County Board of County Commissioners' Quarterly Financial Report - 4th Quarter

Presenter:

Tommy Crosby 337-6205

Description:

The Quarterly Report has been prepared and is hereby submitted to the Board for its review and acceptance.

Recommended Action:

Accept the FY19 Alachua BoCC Quarterly Financial Report - 4th Quarter.

Prior Board Motions:

N/A

Fiscal Consideration:

FY19 expenditures are within budgetary appropriations and the financial position of the County remains strong. See attached reports.

Background:

A review of the FY19 4th Quarter's BoCC activity indicates the budgetary plans for the taxing funds are being followed and within budgeted appropriations.

Fiscal Policy states "The Office of Management and Budget will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control."