



## Legislation Details (With Text)

<b>File #:</b>	20-0220	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Consent Item	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	2/28/2020	<b>In control:</b>		Board of County Commissioners	
<b>On agenda:</b>	3/12/2020	<b>Final action:</b>			
<b>Title:</b>	FY21 Budget Discussions - Solid Waste Five Year Plan				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Solid Waste and Resource Recovery Business Plan -3-9-20.pdf, 2. Solid Waste Assessment.pdf				

Date	Ver.	Action By	Action	Result
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### Agenda Item Name:

FY21 Budget Discussions - Solid Waste Five Year Plan

### Presenter:

Tommy Crosby, 352-337-6205

### Description:

The Board of County Commissioners will discuss funding considerations for the FY21 Budget Process. This is the departmental “deep dive” of Solid Waste. This includes Business Plan and 5 year financial plan.

### Recommended Action:

Approve the direction for the Solid Waste five-year plan, specifically related to assessment levels and tipping fees, and approve staff recommendations to notify commercial solid waste franchise haulers of displacement and authorization to exercise 5-year contract extension with WCA for residential solid waste collection.

### Prior Board Motions:

At the January 28th BoCC Regular Meeting, the BoCC Accepted the FY21 Budget Guidelines and Calendar.

### Fiscal Consideration:

This plan includes increases to the Solid Waste Assessment as well as an increase to the current Tipping Fees.

### Background:

The Board of County Commissioners will meet several times to discuss funding considerations for the FY21 Budget Process. At this meeting the Solid Waste five-year plan will be discussed.