



## Legislation Details (With Text)

**File #:** 20-0610      **Version:** 2      **Name:**  
**Type:** Presentation      **Status:** Agenda Ready  
**File created:** 7/22/2020      **In control:** Board of County Commissioners  
**On agenda:** 8/4/2020      **Final action:**  
**Title:** FY21 Budget Development Meeting - General Government and Budget and Fiscal Services  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. FY21 Budget Calendar 6-15-20.pdf, 2. FY21 Countywide Proposed Budget Information .pdf, 3. FY21 Projected Millage Chart 07012020.pdf, 4. 6 YR FB and Reserves-B.pdf, 5. FY21 Major Tax Revenues.pdf

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### Agenda Item Name:

FY21 Budget Development Meeting - General Government and Budget and Fiscal Services

### Presenter:

Tommy Crosby, 337-6205

### Description:

FY21 Budgets for General Government and Budget and Fiscal Services. The General Government Budget is located on page 287 of the FY21 Tentative Budget, and the Budget and Fiscal Services budget is located on page 149.

### Recommended Action:

Provide direction to staff for any adjustment to the tentative budget or proposed millage rates.

### Prior Board Motions:

N/A

### Fiscal Consideration:

Accept or modify the proposed budget for the General Government (County Attorney, County Manager and Communications), and Budget and Fiscal Services.

### Background:

This is the first in a series of presentations since the County Manager has presented a Tentative Budget based on the roll-back millage rate.