



Legislation Details (With Text)

File #:	20-0980	Version:	1	Name:	
Type:	Public Hearing - 5:01 PM	Status:		Agenda Ready	
File created:	10/26/2020	In control:		Board of County Commissioners	
On agenda:	11/10/2020	Final action:			
Title:	FY21 Budget Amendment for Carry Forwards, Re-appropriations and Fund Balance Adjustments				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. 1 Resolution for FY21 Carryforward General County Budget, 2. 2 Resolution for FY21 Carryforward MSTU Law Enforcement Budget, 3. Adjustment Explanations, 4. Carryforward FY21 Ad, 5. FY21 Carry Forward Budget, 6. FY21 - 5 Year CIP-11-10-20				

Date	Ver.	Action By	Action	Result
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Agenda Item Name:

FY21 Budget Amendment for Carry Forwards, Re-appropriations and Fund Balance Adjustments

Presenter:

Leslie Moyer, Acting Budget Manager 352-337-6109

Description:

Request adoption of resolutions, and approve budget amendment to amend the FY21 budget for carry forward, re-appropriations and fund balance adjustments.

Recommended Action:

Conduct public hearing, adopt resolutions, and approve budget amendment.

Prior Board Motions:

The Board adopted the FY20-21 Budget on September 22, 2020

Fiscal Consideration:

General Fund Budget Increase
Total All Funds Budget Increase

Background:

As provided for in the Board's policies, an adjustment to the FY21 budget is requested relating to carry forward of prior year encumbrances; re-appropriation of prior year projects and grants; appropriations of projects and other fund balance adjustments. As additional support, a worksheet summarizing the budget amendments by Superfund, Function and Category and a listing of the major adjustments explaining the changes are attached. Budget changes are explained in an attachment to the agenda.