



Legislation Details (With Text)

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File created:	3/8/2021	In control:		Board of County Commissioners	
On agenda:	4/13/2021	Final action:			
Title:	Public Hearing - FY21 Mid-Year Budget Amendment				
Sponsors:					
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Attachments:	1. FY21 MidYear Budget Amendmet.pdf, 2. 1 Resolution for FY21 MidYear 1 General County Budget.pdf, 3. 1 Resolution for FY21 MidYear 1 MSTU-Law Budget.pdf, 4. FY21 MidYear 1 Ad.pdf, 5. FY21 Mid-Year Explanations.pdf				

Date	Ver.	Action By	Action	Result
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Agenda Item Name:

Public Hearing - FY21 Mid-Year Budget Amendment

Presenter:

Tommy Crosby, 337-6205

Description:

FY21 Mid-Year Budget Amendment

Recommended Action:

Adopt the Resolutions and Approve the Fund-Function-Category Budget Amendment

Prior Board Motions:

The Adopted Budget and Carry-forward budget amendment items are linked as related items.

Fiscal Consideration:

The Budget Amendment increases the Budget for All Funds by \$30,787,857 to a new Total Budget of \$634,574,486.

Background:

The Office of Management and Budget completes a mid-year budget adjustment to recognize beginning fund balance that was originally estimated during the adopted budget process. It also appropriates some of these funds for projects, contracts and items that need to be rolled over from the prior fiscal year or were unanticipated during the budget process. The need for adjustments to appropriations can be found on the Explanation Spreadsheet. The Fund-Function-Category spreadsheet is at the Board level of approval.