



Legislation Details (With Text)

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File created: 3/31/2021 **In control:** Board of County Commissioners
On agenda: 4/13/2021 **Final action:**
Title: FY21 Alachua County Board of County Commissioners' Quarterly Financial Report - 2nd Quarter
Sponsors:
Indexes:
Code sections:
Attachments: 1. 2nd Quarter Expense Budget by Function Report FY21.pdf, 2. 2nd Quarter Budget Performance Report FY21.pdf

Date	Ver.	Action By	Action	Result
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Agenda Item Name:

FY21 Alachua County Board of County Commissioners' Quarterly Financial Report - 2nd Quarter

Presenter:

Tommy Crosby 337-6205

Description:

The Quarterly Report has been prepared and is hereby submitted to the Board for its review and acceptance.

Recommended Action:

Accept the FY21 Alachua BoCC Quarterly Financial Report - 2nd Quarter.

Prior Board Motions:

N/A

Fiscal Consideration:

FY21 expenditures are within budgetary appropriations and the financial position of the County remains strong. See attached reports.

Background:

A review of the FY21 2nd Quarter's BoCC activity indicates the budgetary plans for the taxing funds are being followed and within budgeted appropriations.

Fiscal Policy states "The Office of Management and Budget will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control."

