



## Legislation Details (With Text)

<b>File #:</b>	21-0489	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Consent Item	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	5/20/2021	<b>In control:</b>		Board of County Commissioners	
<b>On agenda:</b>	6/8/2021	<b>Final action:</b>			
<b>Title:</b>	Request to Move Funding Within the Camp Cuscowilla Project to Fund a Rock Wall Structure Subproject				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. BA2021-2499 capital funding to Rock Wall.pdf, 2. Challenge Design Innovations PO 2021-1759.pdf, 3. RE_ Rock wall.pdf				

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### Agenda Item Name:

Request to Move Funding Within the Camp Cuscowilla Project to Fund a Rock Wall Structure Subproject

### Presenter:

Steve Wargo

### Description:

Request approval of Budget Amendment 2021-2499 to Move Funding Within the Camp Cuscowilla Project to Fund a Rock Wall Structure Subproject

### Recommended Action:

Approve Budget Amendment 2021-2499

### Prior Board Motions:

Jun. 23, 2020 -

1. Approve the amended Capital Improvement Plan (CIP) to include Camp McConnell;
2. Approve the budget amendment to move the budget to the required account lines and establish projects in order to track types of expenditures related to the restoration.

Jun. 9, 2020 - the Board approved \$2.7 million in repairs and improvements at Camp McConnell. This restoration is to be funded from Parks' allocation of Wild Spaces Public Places funding.

### Fiscal Consideration:

No new funds are being requested.

Shifting existing, approved budget within project 8204102 Cuscowilla (Camp McConnell)

Renovations; funded from Wild Spaces Public Places- Parks allocation; 021.41.4100.572.46.00 and 63.98

**Background:**

The Rock Wall structure currently existing has been determined to be beyond its safe operational lifetime and that the cost of a new structure should be funded from capital. The amendment this agenda item approves would move available funding from operating to capital within the project for a net zero change in total funding.