



## Legislation Details (With Text)

<b>File #:</b>	21-0682	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Presentation	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	7/16/2021	<b>In control:</b>		Board of County Commissioners	
<b>On agenda:</b>	8/3/2021	<b>Final action:</b>			
<b>Title:</b>	FY22 Budget Development Meeting - General Government and Budget and Fiscal Services				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. FY22 Millage Chart.pdf, 2. FY22 Budget Calendar 07142021.pdf, 3. FY22 Countywide Proposed Budget Info.pdf, 4. FY22 Major Tax Revenues.pdf, 5. 6 Years Fund Balance and Reserves.pdf				
<b>Date</b>	<b>Ver.</b>	<b>Action By</b>	<b>Action</b>	<b>Result</b>	

### Agenda Item Name:

FY22 Budget Development Meeting - General Government and Budget and Fiscal Services

### Presenter:

Tommy Crosby, 352-337-6205

### Description:

FY22 Budgets for General Government and Budget and Fiscal Services.

In the FY 22 County Manager's budget book additional information for the General Government Budget is located on page 267 (online version page 289) and the Budget and Fiscal Services budget is located on page 103 (online version page 125).

### Recommended Action:

Provide direction to staff for any adjustment to the County Manager's budget or proposed millage rates.

### Prior Board Motions:

N/A

### Fiscal Consideration:

Accept or modify the proposed budget for the General Government (County Attorney, County Manager, Human Resources, Communications, Commission Services), and Budget and Fiscal Services.

### Background:

This is the first in a series of presentations since the County Manager has presented a budget based on a millage rate of 7.8622.