# Legislation Details (With Text)

| File #:        | 21-0783   | Version: 1 | Name:         |                               |        |
|----------------|---|------------|---------------|-------------------------------|--------|
| Туре:          | Consent Item  |            | Status:       | Agenda Ready                  |        |
| File created:  | 8/11/2021   |            | In control:   | Board of County Commissioners |        |
| On agenda:     | 10/12/2021  |            | Final action: |                               |        |
| Title:         | FY21 Alachua County Board of County Commissioners' Quarter Financial Report - 4th Quarter |            |               |                               |        |
| Sponsors:      |   |            |               |                               |        |
| Indexes:       |   |            |               |                               |        |
| Code sections: |   |            |               |                               |        |
| Attachments:   | 1. 4th Quarter Expense Budget by Function Report.pdf, 2. 4th Qtr Financial Report.pdf     |            |               |                               |        |
| Date           | Ver. Action By  | 1          | Ac            | tion                          | Result |

## Agenda Item Name:

FY21 Alachua County Board of County Commissioners' Quarter Financial Report - 4th Quarter

## Presenter:

Tommy Crosby 352-337-6205

#### Description:

The Quarterly Report has been prepared and is hereby submitted to the Board for its review and acceptance

#### **Recommended Action:**

Accept the FY21 Alachua BoCC Quarterly Financial Report - 4th Quarter

## Prior Board Motions:

N/A

## **Fiscal Consideration:**

FY21 expenditure are within budgetary appropriations and the financial position of the County remains strong. See attached reports.

#### Background:

A review of the FY21 4th Quarter's BoCC activity indicates the budgetary plans for the taxing funds are being followed and within budgeted appropriations.

Fiscal Policy states "The Office of Management and Budget will perform quarterly reviews to determine if the budgetary plan is being followed and if budgetary expectations are being achieved. Any problems discovered in this process will be corrected at the appropriate level of budgetary control."