



Legislation Details (With Text)

File #: 22-0177 **Version:** 2 **Name:**
Type: Public Hearing - 5:01 PM **Status:** Agenda Ready
File created: 2/10/2022 **In control:** Board of County Commissioners
On agenda: 9/13/2022 **Final action:**
Title: Adopt FY23 Proposed Millage Rates and Tentative Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. #01 - 2022-86 General County Millage Resolution.pdf, 2. #02 - 2022-87 General County Budget Resolution.pdf, 3. #03 - 2022-88 MSTU Law Enf Millage Resolution.pdf, 4. #04 - 2022-89 MSTU Law Enf Budget Resolution.pdf, 5. FY23 Changes from CM to Tentative 8-24-22.pdf, 6. FY23 Changes from CM to Tentative Detail 8-24-22.pdf, 7. 2-05 BUDGET PROCESS CALENDAR.pdf, 8. FY23 Millage Chart 06-22-22.pdf, 9. update Resolution 2022-67 for Millage Item #10, 22-0144 - signed.pdf

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Agenda Item Name:

Adopt FY23 Proposed Millage Rates and Tentative Budget

Presenter:

Tommy Crosby, Assistant County Manager 352-337-6205

Description:

Adopt the FY23 Proposed Millage Rates and Tentative Budget

Recommended Action:

Conduct public hearing and adopt the resolutions to approve the proposed FY23 millage rates for the General County and MSTU-Law Enforcement and adopt the FY23 Tentative Budget.

Prior Board Motions:

N/A

Fiscal Consideration:

County Millage Rate of 7.7662

MSTU Law Enforcement Rate of 3.5678

General Fund Budget including all Revenues \$229,614,600

Total County Budget is \$703,068,309

Strategic Guide:

All Other Mandatory and Discretionary Services

Background:

Citizens were notified of this public hearing through the Truth in Millage (TRIM) notification as determined by Florida Statute 200.065. TRIM notices were mailed by the Alachua County Property Appraiser on August 18, 2022.

This is the first of two required public hearings to adopt the Millage Rates and FY23 Budget.

The second public hearing will be held at the Board of County Commissioner's meeting on Tuesday, September 27, 2022, at 5:01 pm in the County administration building, Jack Durrance Board Room and the hearing will also be advertised in the Gainesville Sun as required by Florida Statute.