



Legislation Text

File #: 19-0033, **Version:** 3

Agenda Item Name:

Mobile Response Team Vehicle Purchase

Presenter:

Claudia Tuck

Description:

In order to purchase a vehicle for the Crisis Center Mobile Response Team, the vehicle needs to be purchased from the Vehicle Replacement Fund (VRF). Grant funds will be used to make lease payments in the amount of \$250.10 per month to the VRF. If the grant funding, used to make the lease payments, is not available for the entire 8 year life expectancy of the vehicle, Fleet Management will reassign the vehicle to another general fund department for the remaining life expectancy of the vehicle and bill the remaining payments to the receiving department.

Recommended Action:

Authorize the funding of the Crisis Center Mobile Response Team vehicle using the Vehicle Replacement Fund.

Prior Board Motions:

January 8, 2019 Item #14

Accept the Lutheran Services of Florida award including the unanticipated revenues, authorize the Chair to sign Amendment 105, approve adding 2 FTE to the Community Support Services FY19 budget, adopt the resolution to establish a new fund #275 titled Mobile Response Team Fund, approve a \$25,000.00 inter-fund loan, and approve the budget amendment.

Fiscal Consideration:

The Grant budget that will be making the lease payments is in Fund 275.29.2940.569. Vehicle will be purchased from the VRF 506.04.0460.513.64.00 -cost \$21,827 to be paid back over 8 years by the grant.

Background:

On January 8, 2019 the Board approved the Mobile Response Team grant. Within the provisions of the grant, staff and a vehicle were budgeted.