



Legislation Text

File #: 19-0277, **Version:** 1

Agenda Item Name:

FY20 Fee Schedule and FTE Charts

Presenter:

Tommy Crosby, 337-6205

Description:

Adopt the Resolution for the FY20 Fee Schedule and approve the FY20 FTE Charts.

Recommended Action:

Adopt the Resolution for the FY20 Fee Schedule and approve the FY20 FTE Charts.

Prior Board Motions:

NA

Fiscal Consideration:

NA

Background:

During the FY20 Budget Development Process, the County fees are reviewed and adjusted to recapture the cost of providing services. In addition, the FTEs (full time equivalent) positions are reviewed and adjusted to meet service demands across the County. Since the County Manager's Budget the BoCC has added 1.0 FTE Environmental Specialist, 1.0 FTE Airboat Deputy, and 1.0 FTE for the Law Library.