



Legislation Text

File #: 19-0367, **Version:** 2

Agenda Item Name:

Recognition of a portion of unanticipated Revenue for Poe Springs

Presenter:

Charlie Houder 264-6804

Description:

Resolution and Budget Amendment to recognize a portion of unanticipated revenue of \$11,700 for Poe Springs

Recommended Action:

Approve the Budget Amendment and adopt the Resolution to recognize a portion of unanticipated Revenue for Poe Springs

Prior Board Motions:

June 19, 2018 BoCC approved charging \$5.00 per vehicle parking fee for Poe Springs.

June 11, 2019 BoCC adopted Resolution # 19-62 revising the fee schedule

Fiscal Consideration:

\$11,700 unanticipated revenue for FY19 for Poe Springs.

Revenue: 001.41.4130.347.2001

Expense: 001.41.4130.572.XX.XX (various expenditure accounts as detailed in the Budget Amendment)

Background:

On June 19th, 2018, the Board approved charging \$5 per vehicle parking fee for Poe Springs. On June 11th, 2019, the Board adopted Resolution Number 19-62 revising the Fee Schedule. Beginning on May 13th, 2019, the park was opened from dawn to dusk, seven days a week. The expanded operating hours and fee collection resulted in additional unanticipated revenue. Parking fee revenue through September 4th, 2019 totals \$41,026. The unanticipated revenue from the parking fee will be used for Poe Springs Park expenses.